

Resolution No. 2008-34

ORIGINAL

Resolution Authorizing Budget Amendments To The School Federal Projects Fund For The Fiscal Year Ending June 30, 2008.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of May, 2008 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

<u>Revenue Code</u>	<u>Project Name</u>	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
47142-005	Innovative Educ Prgm Stratg	\$19,512.41	\$1,075.00	\$20,587.41
47147-04A	Safe and Drug-Free Schools-St. Grants	\$0.00	\$23,344.93	\$23,344.93
47590-04A	Other Federal Through State	\$23,344.93	(\$23,344.93)	\$0.00
<u>Expenditure Code</u>				
142-71100-195-001	Certified Substitute Teachers	\$2,400.00	\$2,600.00	\$5,000.00
142-71100-198-001	Non-Certified Substitute Teachers	\$20,000.00	(\$2,600.00)	\$17,400.00
142-71100-207-001	Medical Insurance	\$56,400.00	\$6,200.00	\$62,600.00
142-72210-355-001	Travel	\$11,000.00	(\$6,200.00)	\$4,800.00
142-71100-189-02A	Other Salaries and Wages	\$2,000.00	\$7,200.00	\$9,200.00
142-71100-195-02A	Certified Substitute Teachers	\$1,600.00	\$400.00	\$2,000.00
142-71100-198-02A	Non-Certified Substitute Teachers	\$7,500.00	(\$400.00)	\$7,100.00
142-71100-201-02A	Social Security	\$8,977.00	\$446.00	\$9,423.00
142-71100-212-02A	Medicare	\$2,100.00	\$104.00	\$2,204.00
142-72210-355-02A	Travel	\$1,500.00	\$2,500.00	\$4,000.00
142-72210-524-02A	In-Service/Staff Dev	\$110,717.41	(\$10,250.00)	\$100,467.41
142-72130-336-005	Maintenance and Repair Services Equipment	\$479.00	(\$400.00)	\$79.00
142-72130-499-005	Other Supplies and Materials	\$2,640.41	\$400.00	\$3,040.41
142-72130-790-005	Other Equipment	\$7,000.00	\$1,075.00	\$8,075.00
652-142-71300-116 CP	Teachers	\$22,386.00	\$2,839.00	\$25,225.00
652-142-71300-163 CP	Educational Assistants	\$22,386.00	(\$100.00)	\$22,286.00
652-142-71300-189 CP	Other Salaries and Wages	\$1,000.00	(\$500.00)	\$500.00
652-142-71300-201 CP	Social Security	\$3,900.00	(\$1,000.00)	\$2,900.00
652-142-71300-204 CP	State Retirement	\$2,293.00	(\$400.00)	\$1,893.00
652-142-71300-429 CP	Instructional Materials and Supplies	\$9,870.00	\$3,500.00	\$13,370.00
652-142-71300-524 CP	In-Service/Staff Dev	\$3,500.00	(\$339.00)	\$3,161.00
652-142-71300-599 CP	Other Charges	\$1,000.00	(\$1,000.00)	\$0.00
652-142-71300-730 CP	Instructional Equipment	\$13,178.00	(\$3,000.00)	\$10,178.00
142-71200-201-690	Social Security	\$1,429.00	(\$9.81)	\$1,419.19
142-71200-204-690	State Retirement	\$1,438.00	(\$0.53)	\$1,437.47
142-71200-212-690	Employer Medicare	\$334.00	(\$2.09)	\$331.91
142-72220-355-690	Travel	\$56.00	\$12.43	\$68.43
142-71200-163-691	Educational Assistants	\$434,659.53	\$16,290.00	\$450,949.53
142-71200-201-691	Social Security	\$30,221.16	(\$1,500.00)	\$28,721.16
142-71200-204-691	State Retirement	\$53,388.41	(\$1,300.00)	\$52,088.41
142-71200-207-691	Medical Insurance	\$80,553.66	\$8,649.00	\$89,202.66
142-71200-212-691	Employer Medicare	\$7,068.14	(\$350.00)	\$6,718.14
142-71200-312-691	Contracts with Private Agencies	\$6,160.00	(\$3,240.00)	\$2,920.00
142-71200-429-691	Instructional Supplies and Materials	\$45,743.12	(\$18,283.00)	\$27,460.12

142-72120-131-691	Medical Personnel	\$43,491.00	(\$1,480.00)	\$42,011.00
142-72120-201-691	Social Security	\$2,698.60	(\$517.00)	\$2,181.60
142-72120-204-691	State Retirement	\$4,805.19	(\$1,187.00)	\$3,618.19
142-72120-207-691	Medical Insurance	\$7,295.00	\$3,320.00	\$10,615.00
142-72120-212-691	Employer Medicare	\$634.35	(\$124.00)	\$510.35
142-72120-413-691	Drugs and Medical Supplies	\$1,000.00	(\$624.00)	\$376.00
142-72220-162-691	Clerical Personnel	\$16,457.83	\$74.00	\$16,531.83
142-72220-201-691	Social Security	\$1,007.43	(\$126.00)	\$881.43
142-72220-204-691	State Retirement	\$1,931.27	\$6.00	\$1,937.27
142-72220-207-691	Medical Insurance	\$3,909.74	\$55.00	\$3,964.74
142-72220-212-691	Employer Medicare	\$234.60	(\$28.00)	\$206.60
142-72710-146-691	Bus Drivers	\$81,403.00	\$603.00	\$82,006.00
142-72710-201-691	Social Security	\$5,051.00	\$34.00	\$5,085.00
142-72710-204-691	State Retirement	\$9,548.66	(\$280.00)	\$9,268.66
142-72710-212-691	Employer Medicare	\$1,182.24	\$8.00	\$1,190.24
142-71200-163-691-AYP	Educational Assistants	\$5,598.00	(\$79.00)	\$5,519.00
142-71200-195-691-AYP	Certified Substitute Teachers	\$160.00	(\$160.00)	\$0.00
142-71200-201-691-AYP	Social Security	\$480.00	(\$28.00)	\$452.00
142-71200-207-691-AYP	Medical Insurance	\$1,583.00	\$317.00	\$1,900.00
142-71200-212-691-AYP	Employer Medicare	\$113.00	(\$7.00)	\$106.00
142-71200-429-691-AYP	Instructional Supplies & Materials	\$4,555.00	(\$43.00)	\$4,512.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED

ACKNOWLEDGED AND APPROVED:

Chairman Health, Education, & Economic Development Committee

Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Jones.

Upon being put to a roll call vote, Motion carried by a vote of 15 Yeas, 0 Nays,

0 Passed and 2 Absent. Vacant 1

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

~~Richard Phebus, Chairman~~

Mac Buckley, Chairman Pro Tempore

This the 19th Day of May, 2008.

APPROVED:

Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

05/20/08

DATE: