

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
CHILD NUTRITION FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

WHEREAS, the Weakley County School Nutrition program has experienced a participation increase of student lunches and breakfasts; and

WHEREAS, less expenditures were necessary for equipment repairs and for non-food and office supplies; and

WHEREAS, personnel costs and medical insurance costs are slightly over projections.

NOW, THEREFORE BE IT RESOLVED, by county legislative body of Weakley County, Tennessee assembled in regular session on this the 19th day of May 2008 in Dresden, Tennessee that:

SECTION 1. The Weakley County Child Nutrition Fund is hereby amended as follows:

Fund 143				
Acct-Object				
Number	Account Name	Approved Budget	Budget Amendment	Amended Budget
	<u>Estimated Revenues</u>			
43521	Lunch - Children	\$ 830,000	\$ 13,000	\$ 843,000
43523	Breakfast - Children	75,000	7,625	82,625
47113	USDA - Breakfast	264,000	14,000	278,000
	<u>Estimated Expenditures</u>			
73100.165	Cafeteria Personnel	644,127	6,773	650,900
73100.207	Medical Insurance	138,027	2,623	140,650
73100.327	Freight Expense	11,300	3,550	14,850
73100.418	Equipment & Machinery Parts	20,000	(10,000)	10,000
73100.422	Food Supplies	920,000	48,679	968,679
73100.435	Office Supplies	17,000	(3,000)	14,000
73100.499	Other Supplies & Materials	128,000	(14,000)	114,000

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of Commissioners:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

ACKNOWLEDGED AND APPROVED:

Chairman, Hlth, Edu., & Econ. Dvlp. Committee

Chairman, Finance, Ways, & Means Committee

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Jones. Upon being put to a roll call vote, Motion

carried by a vote of 15 Yeas, 0 Nays, 0 Passed and 2 Absent.

Vacant 1.

ATTESTED:

APPROVED:

Pat Scarborough
Pat Scarborough, County Clerk

Richard Prebus
Richard Prebus, Chairman
Mac Buckley, Chairman Pro Tempore

This the 19th of May 2008.

APPROVED:

VETO:

Houston W. Patrick
Houston W. Patrick, County Mayor

Houston W. Patrick, County Mayor

DATE:

DATE:

05/20/08
