

Resolution No. 2008-46

ORIGINAL

Resolution Authorizing Budget Amendments To The School Federal Projects Fund For The Fiscal Year Ending June 30, 2008.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 26th day of June, 2008 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	<u>Approved</u> Budget	<u>Ammendments</u> (Inc./Dec.)	<u>Ammended</u> Budget
47141	Title I Grants to Local Edu Agen	\$1,068,789.85	\$8,700.00	\$1,077,489.85
49800	Transfer In	\$110,150.00	(\$8,700.00)	\$101,450.00
<u>Expenditure Code</u>				
142-71100-195-001	Certified Substitute Teachers	\$5,000.00	\$210.00	\$5,210.00
142-71100-399-001	Other Contracted Services	\$36,500.00	\$11,700.00	\$48,200.00
142-72130-599-001	Other Charges	\$36,399.00	\$3,000.00	\$39,399.00
142-72210-524-001	Staff Development	\$49,570.00	(\$6,210.00)	\$43,360.00
142-71100-198-04A	Non Certified Substitute Teachers	\$800.00	\$150.00	\$950.00
142-71100-201-04A	Social Security	\$69.00	\$5.00	\$74.00
142-71100-204-04A	Retirement	\$0.00	\$3.00	\$3.00
142-71100-212-04A	Medicare Liability	\$16.00	\$5.00	\$21.00
142-72130-189-04A	Other Salaries and Wages	\$2,000.00	(\$118.07)	\$1,881.93
142-72130-355-04A	Travel	\$1,500.00	(\$500.00)	\$1,000.00
142-72130-399-04A	Other Contracted Services	\$0.00	\$3,000.00	\$3,000.00
142-72130-499-04A	Other Supplies and Materials	\$1,000.00	(\$200.00)	\$800.00
142-72130-599-04A	Other Charges	\$1,000.00	(\$650.00)	\$350.00
142-72130-790-04A	Other Equipment	\$1,694.93	(\$1,694.93)	\$0.00
142-72210-161-CNS	Secretary(s)	\$28,305.00	(\$410.00)	\$27,895.00
142-72210-201-CNS	Social Security	\$4,872.00	(\$410.00)	\$4,462.00
142-72210-204-CNS	State Retirement	\$6,457.00	(\$40.00)	\$6,417.00
142-72210-207-CNS	Medical Insurance	\$10,250.00	(\$1,850.00)	\$8,400.00
142-72210-212-CNS	Employer Medicare	\$1,140.00	(\$90.00)	\$1,050.00
142-72210-330-CNS	Operating Lease Payments	\$1,200.00	(\$300.00)	\$900.00
142-72210-336-CNS	Maintenance and Repair Services-Equipment	\$200.00	(\$200.00)	\$0.00
142-72210-355-CNS	Travel	\$3,558.00	(\$2,900.00)	\$658.00
142-72210-499-CNS	Other Supplies and Materials	\$2,500.00	(\$1,100.00)	\$1,400.00
142-72210-524-CNS	Staff Development	\$500.00	(\$500.00)	\$0.00
142-72210-599-CNS	Other Charges	\$200.00	(\$200.00)	\$0.00
142-72210-790-CNS	Other Equipment	\$700.00	(\$700.00)	\$0.00
142-71200-116-691	Teachers	\$34,194.00	\$1,875.00	\$36,069.00
142-71200-163-691	Educational Assistants	\$450,949.53	(\$1,875.00)	\$449,074.53
142-71200-116-691AYP	Teachers	\$2,500.00	(\$1,250.00)	\$1,250.00
142-71200-163-691AYP	Educational Assistants	\$5,519.00	(\$4.63)	\$5,514.37
142-71200-201-691AYP	Social Security	\$452.00	(\$79.85)	\$372.15
142-71200-204-691AYP	State Retirement	\$249.00	(\$78.87)	\$170.13
142-71200-207-691AYP	Medical Insurance	\$1,900.00	(\$317.15)	\$1,582.85
142-71200-212-691AYP	Employer Medicare	\$106.00	(\$18.96)	\$87.04
142-71200-429-691AYP	Instructional Supplies	\$4,512.00	\$1,749.46	\$6,261.46
652-142-71300-116 CP	Teachers	\$25,225.00	(\$96.00)	\$25,129.00
652-142-71300-163 CP	Educational Assistants	\$22,286.00	(\$14.00)	\$22,272.00
652-142-71300-201 CP	Social Security	\$2,900.00	(\$123.00)	\$2,777.00
652-142-71300-204 CP	State Retirement	\$1,893.00	(\$293.00)	\$1,600.00
652-142-71300-212 CP	Medicare Liability	\$1,092.00	(\$442.00)	\$650.00
652-142-71300-355 CP	Travel	\$5,153.00	(\$1,185.00)	\$3,968.00
652-142-71300-429 CP	Instruc Supplis/Materials	\$13,370.00	\$2,184.00	\$15,554.00
652-142-71300-499 CP	Other Supplis/Matrls	\$1,000.00	(\$31.00)	\$969.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

[Handwritten signature]

ACKNOWLEDGED AND APPROVED:

[Handwritten signature]
Chairman Health, Education, & Economic Development Committee

SPONSORED BY:

[Handwritten signature]

ACKNOWLEDGED AND APPROVED:

[Handwritten signature]
Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Rich that the foregoing resolution be adopted:

Motion seconded by Commissioner Medling

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,

0 Passed and 1 Absent.

ATTESTED:

[Handwritten signature]
Pat Scarbrough, County Clerk

APPROVED:

[Handwritten signature]
Richard Phebus, Chairman

This the 26th Day of June, 2008.

APPROVED:

[Handwritten signature]
Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

06/27/08

DATE:
