

ORIGINAL

**Resolution No. 2008-54**  
 Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 30, 2008

WHEREAS, adjustments to certain lines must be made at the end of this year; and

WHEREAS, revenues are needed from fund balance to cover cost of work that is being done at Westview; and

WHEREAS, additional revenue for Reading First Summer Voyager materials; and

WHEREAS, additional insurance recovery revenues are to be budgeted; and

WHEREAS, Career Ladder Extended Contract Reserves are to be budgeted.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 26th day of June, 2008 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
34379	C.L. Extended Contract Reserve	18,196	(18,196)	0
39000	Undesignated Fund Balance	2,517,849	(188,900)	2,328,949
44560	Damage Recovery	8,000	14,985	22,985
47590	Reading First	225,934	11,137	237,071
71100-116	Teachers	10,469,178	(70,000)	10,399,178
71100-127	C.L. Extended Contract	170,000	18,196	188,196
71100-163	Ed. Assistants	395,000	(15,000)	380,000
71100-198	Non-Certified Subs	78,000	10,000	88,000
71100-201	Social Security	701,231	(50,000)	651,231
71100-207	Medical Insurance	1,111,280	(24,000)	1,087,280
71100-351	Rentals	20,000	45,000	65,000
71100-429	Instructional Supplies	235,000	(80,000)	155,000
71100-499	Other Supplies/Materials	5,000	5,000	10,000
71100-722	Instructional Equip.	415,275	(15,000)	400,275
71100-116RF	Teachers	61,227	(275)	60,952
71100-163RF	Educational Assistants	6,400	(232)	6,168
71100-195RF	Certified Sub Teachers	1,601	279	1,880
71100-198RF	Non-Certified Sub Teachers	9,075	250	9,325
71100-201RF	Social Security	4,588	(58)	4,530
71100-204RF	State Retirement	4,240	(573)	3,667
71100-212RF	Employer Medicare	1,063	40	1,103
71100-399RF	Other Contracted Services	4,738	(738)	4,000
71100-499RF	Other Supplies/Materials	101,369	17,052	118,421
71100-524RF	Staff Development	18,726	(4,608)	14,118
71100-311SLG	Contracts with Other Schools	0	207	207
71100-524SLG	Staff Development	4,100	(207)	3,893
72120-131	Medical Personnel	73,859	19,000	92,859
72120-201	Social Security	4,579	1,000	5,579
72120-204	Retirement	8,060	800	8,860
72120-207	Medical Insurance	0	2,200	2,200
72120-212	Medicare	1,891	(500)	1,391
72120-307	Communication	600	300	900
72120-355	Travel	3,200	1,000	4,200
72120-499	Other Supplies	3,500	(1,000)	2,500
72215-163	Ed. Assistants	11,205	3,200	14,405

72215-198	Non-Certified Teachers	500	500	1,000
72215-207	Insurance	10,700	(300)	10,400
72215-355	Travel	500	800	1,300
72210-129	Librarians	391,035	(3,000)	388,035
72210-130	Social Worker	32,110	2,500	34,610
72210-138	Computer Personnel	59,684	(6,000)	53,684
72210-189	Other Salaries/Wages	106,452	4,000	110,452
72210-201	Social Security	54,767	(3,000)	51,767
72210-207	Medical Insurance	63,821	(2,000)	61,821
72210-432	Library Books	90,000	2,500	92,500
72210-499	Other Supplies/Materials	35,000	(9,100)	25,900
72210-524	Staff Development	38,400	100	38,500
72310-210	Unemployment Comp	15,000	(8,000)	7,000
72310-305	Audit Services	10,000	(1,000)	9,000
72310-349	Printing	3,000	(3,000)	0
72310-355	Travel	8,000	(1,000)	7,000
72320-119	Accountants	25,438	2,000	27,438
72320-204	Retirement	14,017	500	14,517
72320-207	Insurance	18,138	(7,000)	11,138
72320-307	Communication	6,000	1,000	7,000
72320-349	Printing	7,000	4,000	11,000
72320-351	Rentals	6,000	1,000	7,000
72320-355	Travel	2,200	500	2,700
72320-435	Office Supplies	6,000	500	6,500
72410-207	Medical Insurance	93,943	(4,000)	89,943
72410-351	Rentals	5,000	(5,000)	0
72410-435	Office Supplies	20,000	(3,000)	17,000
72610-204	Retirement	7,712	500	8,212
72610-336	Maint/Repair Equipment	5,000	(4,000)	1,000
72610-399	Other Contracted Services	793,100	15,000	808,100
72610-410	Custodial Supplies	7,000	4,000	11,000
72610-434	Natural Gas	320,000	(10,000)	310,000
72610-454	Water/Sewer	99,000	10,000	109,000
72610-711	Furniture and Fixtures	20,000	(5,000)	15,000
72610-720	Plant Operations Eq	4,000	(1,000)	3,000
72620-207	Medical Insurance	37,319	1,000	38,319
72620-329	Laundry Services	5,600	900	6,500
72620-336	Maint/Repair Equip	30,000	(10,000)	20,000
72620-347	Pest Control	11,000	(3,000)	8,000
72620-355	Travel	1,500	1,100	2,600
72620-399	Other Contracted Services	52,000	8,000	60,000
72620-399WHS	Other Contracted Services	300,000	700,000	1,000,000
72620-418	Equipment/Machinery Parts	110,000	(20,000)	90,000
72620-435	Office Supplies	500	100	600
72620-446	Small Tools	1,250	(1,000)	250
72620-499	Other Supplies/Materials	22,000	5,000	27,000
72620-717	Maint. Equipment	2,500	2,000	4,500
72620-719	Office Equipment	250	300	550
72710-142	Mechanics	57,244	13,000	70,244
72710-146	Bus Drivers	359,925	(15,000)	344,925
72710-207	Medical Insurance	18,458	3,000	21,458
72710-336	Maint/Repair Equipment	10,514	21,985	32,499
72710-338	Maint/Repair Vehicles	30,000	(5,000)	25,000
72710-349	Printing	550	500	1,050
72710-425	Gasoline	240,000	40,000	280,000
72710-450	Tires and Tubes	45,000	(15,000)	30,000
72710-453	Vehicle Parts	120,000	(20,000)	100,000
72710-499	Other Supplies/Materials	17,000	(4,000)	13,000
72710-511	Vehicle Insurance	51,514	(1,000)	50,514
72710-790	Other Equipment	16,393	(5,000)	11,393
76100-707	Building Improvements	700,000	(300,000)	400,000

**SECTION 2:** BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3:** BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Health, Edu. & Economic Devlp Committee

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Finance, Ways, & Means Committee

Motion made by Commissioner Rich that the foregoing resolution be adopted:

Motion seconded by Commissioner Medling

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas,

0 Nays, 0 Passed and 1 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

Richard Phebus, Chairman

This the 26th day of June, 2008.

APPROVED:

Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE:

06/27/08

DATE: