

Resolution No. 2009-13
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2008

WHEREAS, local revenues must be raised to meet state requirements; and

WHEREAS, Connect TN payment (23,436), one time bonus (124,481), Adult Basic Ed. (2,160) and a reduction in the School Act (200) is to be budgeted; and

WHEREAS, additional Special Education funds for High Cost Students is to be budgeted; and

WHEREAS, Safe School Act has been revised to reflect new budget allocation and needed changes in expenditures; and

WHEREAS, additional ABE revenues are to be received and budgeted.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of November, 2008 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
40210	Sales Tax	3,000,000	67,000	3,067,000
46590	1 Time Bonus & Con. TN & Adult Ed	156,461	149,877	306,338
47120	ABE	124,408	8,126	132,534
47145	Special Education Grant	0	12,586	12,586
47590	Reading First in TN	205,500	14,920	220,420
71100-189	Other Salaries/Wages	1	109,126	109,127
71100-201	Social Security	705,610	6,766	712,376
71100-204	Retirement	742,279	7,007	749,286
71100-212	Medicare	165,022	1,582	166,604
71100-722	Instructional Equipment	225,000	23,436	248,436
71100-499RF	Other Supplies and Materials	58,077	12,920	70,997
71100-524RF	Inservice/Staff Dev.	24,000	2,000	26,000
71200-163	Educational Assistants	57,042	10,950	67,992
71200-195	Certified Substitute Teachers	2,500	2,000	4,500
71200-198	Non-Certified Teacher Subs	12,500	(2,000)	10,500
71200-201	Social Security	87,245	682	87,927
71200-204	State Retirement	93,244	750	93,994
71200-207	Medical Insurance	144,907	3,100	148,007
71200-212	Employer Medicare	20,404	160	20,564
71200-399	Other Contracted Services	68,060	14,601	82,661
71600-116ABE	Teachers	35,682	6,400	42,082
71600-201ABE	Social Security	7,158	397	7,555
71600-204ABE	Retirement	9,387	396	9,783
71600-212ABE	Medicare	1,674	93	1,767
71600-429ABE	Inst. Materials	172	2,000	2,172
71600-722ABE	Inst. Equipment	0	1,000	1,000
72130-123SSA	Guidance Personnel	18,000	(18,000)	0
72130-189SSA	Other Salaries/Wages	2,500	(2,500)	0
72130-195SSA	Certified Substitutes	0	400	400
72130-198SSA	Non-Certified Substitutes	1,500	(700)	800
72130-201SSA	Social Security	1,500	(1,425)	75
72130-204SSA	State Retirement	2,500	(2,450)	50
72130-212SSA	Medicare Liability	450	(425)	25

