

# Resolution No. 2009-35

# ORIGINAL

## Resolution Authorizing Budget Amendments To The School Federal Projects Fund For The Fiscal Year Ending June 30, 2009.

**WHEREAS**, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

**WHEREAS**, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

**NOW, THEREFORE, BE IT RESOLVED** By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 18th day of May, 2009 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

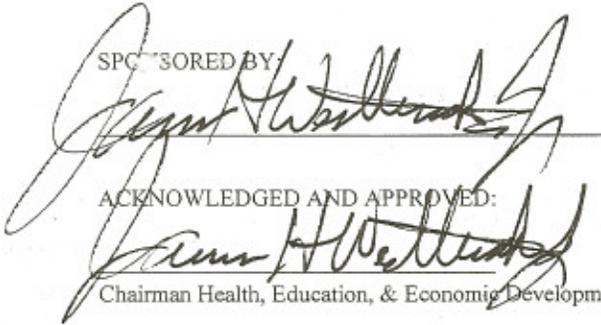
Revenue Code	Project Name	Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
<u>Expenditure Code</u>				
142-71100-207-001	Medical Insurance	\$79,000.00	\$2,250.00	\$81,250.00
142-71100-429-001	Instructional Supplies and Materials	\$88,510.22	(\$12,250.00)	\$76,260.22
142-72130-599-001	Other Charges	\$42,810.00	\$10,000.00	\$52,810.00
142-72210-355-02A	Travel	\$2,000.00	\$4,800.00	\$6,800.00
142-72210-524-02A	Staff Development	\$105,946.73	(\$4,800.00)	\$101,146.73
142-71100-195-04A	Certified Substitutes	\$300.00	\$300.00	\$600.00
142-71100-198-04A	Non-Certified Substitutes	\$800.00	\$400.00	\$1,200.00
142-71100-204-04A	State Retirement	\$129.00	\$100.00	\$229.00
142-72130-204-04A	State Retirement	\$2,082.00	\$1,200.00	\$3,282.00
142-72130-499-04A	Other Supplies and Materials	\$1,000.00	(\$1,000.00)	\$0.00
142-72130-599-04A	Other Charges	\$1,000.00	(\$1,000.00)	\$0.00
142-71300-189-652CP	Other Salaries and Wages	\$2,500.00	(\$2,000.00)	\$500.00
142-71300-399-652CP	Other Contracted Services	\$1,000.00	(\$900.00)	\$100.00
142-71300-429-652CP	Instructional Supplies and Materials	\$4,354.00	\$2,900.00	\$7,254.00
142-71300-499-652CP	Other Supplies and Materials	\$1,000.00	(\$53.00)	\$947.00
142-71300-524-652CP	Inservice/Staff Development	\$1,500.00	\$53.00	\$1,553.00
142-71200-163-691	Educational Assistants	\$434,171.69	(\$255.00)	\$433,916.69
142-71200-201-691	Social Security	\$31,672.23	(\$30.00)	\$31,642.23
142-71200-204-691	State Retirement	\$54,636.17	(\$80.00)	\$54,556.17
142-71200-212-691	Employer Medicare	\$7,407.55	(\$5.00)	\$7,402.55
142-71200-312-691	Contracts with Private Agencies	\$5,500.00	(\$2,500.00)	\$3,000.00
142-71200-429-691	Instructional Supplies & Materials	\$53,554.57	\$370.00	\$53,924.57
142-72120-207-691	Medical Insurance	\$11,387.00	(\$5,000.00)	\$6,387.00
142-72710-146-691	Bus Drivers	\$81,908.00	(\$2,500.00)	\$79,408.00
142-72710-425-691	Gasoline	\$18,700.00	\$10,000.00	\$28,700.00

SECTION 2. **BE IT FURTHER RESOLVED**, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

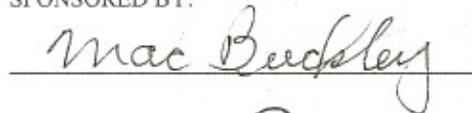
SECTION 3. **BE IT FURTHER RESOLVED**, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

SPONSORED BY:

  
Chairman Health, Education, & Economic Development Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:

Chairman Health, Education, & Economic Development Committee

ACKNOWLEDGED AND APPROVED:

Chairman Finance, Ways, & Means Committee

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Jones.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,

0 Passed and 1 Absent.

ATTESTED:

  
Pat Scarborough, County Clerk

This the 18th Day of May, 2009.

APPROVED:

  
Houston Patrick, County Mayor

APPROVED:

  
Richard Phebus, Chairman

VETOED:

\_\_\_\_\_  
Houston Patrick, County Mayor

DATE:

05/19/09

DATE:

\_\_\_\_\_