

RESOLUTION NO. 2009-46

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
CHILD NUTRITION FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2009.

WHEREAS, the Weakley County Child Nutrition Fund budget 08-09FY is in need of realignment in estimated local revenues and expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 25th day of June, 2009 in Dresden, Tennessee that:

SECTION 1. The Weakley County Child Nutrition Fund is hereby amended as follows:

Fund # 143					
Acct-Object		Approved	Budget	Amended	
Number	Account Number	Budget	Amendment	Budget	
	<u>Estimated Revenues</u>				
43522	Lunch Payments - Adults	\$ 89,000	8,000	\$ 97,000	
43570	Receipts from Individual Schools	0	1,046	1,046	
46520	State of TN School Food Service	27,181	200	27,381	
47114	Federal USDA - Other	1,491	400	1,891	
			9,646		
	<u>Estimated Expenditures</u>				
73100.105	Supervisor	\$ 57,990	\$ 935	\$ 58,925	
73100.165	Cafeteria Personnel	634,865	(5,000)	629,865	
73100.189	Other Salaries & Wages	0	1,182	1,182	
73100.201	Social Security	46,014	(4,970)	41,044	
73100.204	State Retirement	70,000	(6,450)	63,550	
73100.207	Medical Insurance	144,701	(17,805)	126,896	
73100.212	Medicare	10,761	(1,000)	9,761	
73100.327	Freight Expense	15,000	4,500	19,500	
73100.349	Printing, Stationary, & Forms	1,500	100	1,600	
73100.399	Other Contracted Services	10,000	10,500	20,500	
73100.524	Staff Development	4,000	1,210	5,210	
			(16,798)		
	<u>Undesignated Fund Balance</u>				
39000	Undesignated Fund Balance	\$ 471,512	\$ 26,444	\$ 497,956	

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:

Mac Beckley

SPONSORED BY:

Bill Phebus

ACKNOWLEDGED AND APPROVED:

Bill Phebus

Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Stewart that the foregoing resolution be adopted: Motion seconded by Commissioner McAlpin

Upon being put to a roll call vote, Motion carried by a vote of 16 Yeas, 0 Nays, 1 Passed and 1 Absent.

ATTESTED:

Pat Scarborough
Pat Scarborough, County Clerk

APPROVED:

Bill Phebus
Richard Phebus, Chairman

This the 25th Day of June 2009.

APPROVED:

Houston W. Patrick
Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE: 06-26-09

DATE: _____