

Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 1991

WHEREAS, certain events have occurred requiring adjustments in the 1990-91 General Purpose School fund; and,

WHEREAS,

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this 15th day of April, 1991, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

| Account Number | Account | Approved Budget | Budget Amendments (Inc./Dec.) | Amended Budget |
|---------------------------------|-----------------------------------|-----------------|-------------------------------|----------------|
| <u>Estimated Revenues</u> | | | | |
| 141-46515 | Social Security | \$575,000.00 | \$ 9,500.00 | \$584,500.00 |
| 141-46611 | Career Ladder Evaluation | 71,000.00 | 5,329.00 | 76,329.00 |
| Total Estimated Available Funds | | \$646,000.00 | \$14,829.00 | \$660,829.00 |
| <u>Estimated Expenditures</u> | | | | |
| 71000-101 | Administration-County Official | \$ 45,018.00 | \$ (679.00) | \$ 44,339.00 |
| 71000-161 | Administration-Secretary | 14,012.00 | 4,645.00 | 18,657.00 |
| 72100-104 | Reg. Instruction-Principals | 386,055.00 | 6,673.00 | 392,728.00 |
| 72100-105 | " -Supervisors | 109,019.00 | (4,929.00) | 104,090.00 |
| 72100-116 | " -Teachers | 5,794,502.50 | (25,541.00) | 5,768,961.50 |
| 72100-161 | " -Secretary | 166,245.00 | 755.00 | 167,000.00 |
| 72100-163 | " -Aides | 163,000.00 | 1,250.00 | 164,250.00 |
| 72300-116 | Vocational-Teachers | 605,000.00 | 50,000.00 | 655,000.00 |
| 72300-162 | " -Clerical Personnel | 11,760.00 | 315.00 | 12,075.00 |
| 72300-163 | " -Aides | 10,000.00 | (1,900.00) | 8,100.00 |
| 72300-189 | " -Bus Drivers | 18,500.00 | 5,000.00 | 23,500.00 |
| 72300-201 | " -Social Security | 3,500.00 | 800.00 | 4,300.00 |
| 72300-204 | " -State Retirement | 1,000.00 | (550.00) | 450.00 |
| 72300-205 | " -Insurance | 2,000.00 | (570.00) | 1,430.00 |
| 72300-210 | " -Unemp. Insurance | 1,000.00 | (1,000.00) | -0- |
| 73100-105 | Attendance Services-Supervisor | 30,935.00 | 50.00 | 30,985.00 |
| 73500-142 | Pupil Transportation-Mechanics | 46,385.00 | (2,034.00) | 44,351.00 |
| 73500-146 | " -Bus Drivers | 217,000.00 | 8,000.00 | 225,000.00 |
| 73600-166 | Plant Operations-Custodial Person | 283,900.00 | 600.00 | 284,500.00 |
| 73700-105 | Plant Maintenance-Supervisor | 21,045.00 | 25.00 | 21,070.00 |
| 73700-189 | " -Maint. Personnel | 60,270.00 | (1,570.00) | 58,700.00 |
| 75200-201 | Employees Benefit-Social Security | 699,077.07 | (25,078.00) | 673,999.07 |
| 75200-204 | " -State Retirement | 22,433.88 | (10,433.00) | 12,000.88 |
| 75200-210 | " -Unempl. Insurance | 10,000.00 | 11,000.00 | 21,000.00 |
| Total Expenditures | | \$8,721,657.45 | \$14,829.00 | \$8,736,486.45 |

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Earl Wright
 Acknowledged and Approved: James H. Bell
 Chairman, Budget Committee

Motion made by XXXXXXXXXXXXXXXXXXXXXXXXXXXX that the foregoing resolution be adopted: Motion seconded by XXXXXXXXXXXXXXXXXXXXXXXXXXXX John Bucy

Upon being put to a roll call vote, same carried.

Passed and approved the 15th day of April, 1991.

Attested: Faye Butts, County Clerk
 Approved: Kerry Killebrew, County Executive