

RESOLUTION NO. 2011-35

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY, TN
GENERAL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2011.**

WHEREAS, the 2010 U.S. census has been completed and certified resulting in the population count of Weakley County increasing to 35,021; and

WHEREAS, Weakley County's increase in population changes the class for calculating county official's salaries; the new population classification will be effective April 2010, changing the minimum salary for county officials as of April 2010; and

WHEREAS, the county official's salary must be adjusted for the time period of April 2010 through June 2011; and

WHEREAS, the Weakley County General Fund budget 10-11FY is in need of realignment in estimated local expenditures.

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 23rd day of May, 2011 in Dresden, Tennessee that:

SECTION 1. The Weakley County General Fund is hereby amended as follows:

Acct-Object Number	Account Number	Approved Budget	Budget Amendment	Amended Budget
<u>Estimated Expenditures</u>				
51300.101	County Official	\$ 71,322	\$ 3,780	\$ 75,102
51300.201	Social Security	6,040	235	6,275
51300.204	State Retirement	11,833	456	12,289
51300.212	Employer Medicare	1,413	55	1,468
51500.101	Administrator of Elections	55,756	2,481	58,237
51500.201	Social Security	5,673	154	5,827
51500.204	State Retirement	12,238	299	12,537
51500.212	Medicare	1,327	36	1,363
51600.101	County Official	61,751	2,754	64,505
51600.201	Social Security	6,897	171	7,068
51600.204	State Retirement	13,416	332	13,748
51600.212	Employer Medicare	1,613	40	1,653
51800.166	Custodial Personnel	45,200	(22,925)	22,275
51800.167	Maintenance Personnel	0	22,925	22,925
52100.101	County Official	68,710	3,067	71,777
52100.201	Social Security	14,311	190	14,501
52100.204	State Retirement	27,517	370	27,887
52100.212	Employer Medicare	3,347	45	3,392
52300.101	County Official	61,751	2,754	64,505
52300.201	Social Security	10,436	171	10,607
52300.204	State Retirement	20,300	332	20,632
52300.212	Medicare	2,441	40	2,481
52400.101	County Official	61,751	2,754	64,505
52400.201	Social Security	6,943	171	7,114
52400.204	State Retirement	13,506	332	13,838
52400.212	Medicare	1,624	40	1,664
52500.101	County Official	61,751	2,754	64,505
52500.201	Social Security	12,005	171	12,176
52500.204	State Retirement	22,567	332	22,899
52500.212	Medicare	2,808	40	2,848
53100.101	County Official	61,751	2,754	64,505

53100.201	Social Security	9,686	171	9,857
53100.204	State Retirement	18,117	332	18,449
53100.212	Medicare	2,265	40	2,305
53400.101	County Official	61,751	2,754	64,505
53400.201	Social Security	8,527	171	8,698
53400.204	State Retirement	16,225	332	16,557
53400.212	Medicare	1,994	40	2,034
54110.101	County Official	67,927	3,029	70,956
54110.201	Social Security	53,912	188	54,100
54110.204	State Retirement	104,867	365	105,232
54110.212	Medicare	12,608	44	12,652
			34,576	

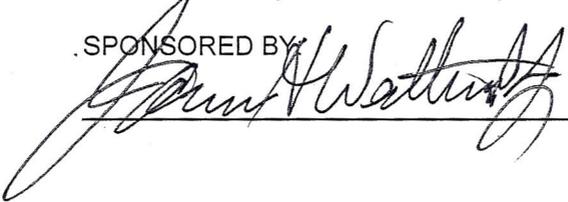
	Undesignated Fund Balance			
39000	Undesignated Fund Balance	\$ 422,897	\$ (34,576)	\$ 388,321

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

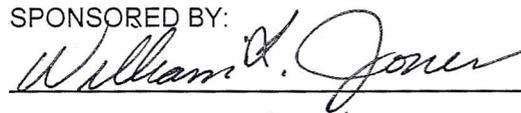
SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the, Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:



SPONSORED BY:



ACKNOWLEDGED AND APPROVED:



Chairman, Finance, Ways & Means Committee

Motion made by Commissioner Stewart that the foregoing resolution be adopted:
Motion seconded by Commissioner Jones.

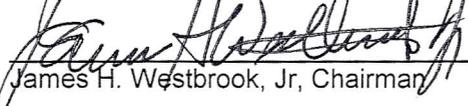
Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas,
0 Nays, 0 Passed and 0 Absent.

ATTESTED:



Pat Scarbrough, County Clerk

APPROVED:



James H. Westbrook, Jr, Chairman

This the 23rd day of May 2011.

APPROVED:



Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE: 05/24/11

DATE: _____