

WEAKLEY COUNTY, TENNESSEE
PUBLIC SAFETY COMMITTEE
JUNE 2, 2011 7:30 a.m.

Public Safety Members Present: Commissioners Kevin McAlpin, Scott Fortner, Earl Wright, and Jack Vincent.

Public Safety Members Absent: Commissioners John Salmon and Bob Bell.

The Public Safety Committee met on June 2, 2011 at 7:30 a.m. at the Weakley County Department of Finance in the conference room. Others present included Shawn Francisco-Director of Finance, Jamison Peevyhouse-EMA & E-911 Director, Christy Fulcher-E-911 Supervisor, Keith Jones-Youth Services Officer, and Pam Belew-Circuit Court Clerk.

Chairman Jack Vincent called the meeting the order.

OLD BUSINESS:

Minutes were deferred until the next meeting.

NEW BUSINESS:

Resignation

The Constable at Greenfield resigned.

2011-12 FY Budgets

Circuit Court #53100, Page 15 and General Sessions #53300, Page 16

The Circuit Court proposed budget includes an increase of \$123 in the data processing fee line item 317. There is an increase in Circuit Court temporary personnel line item 168 due to using a retiree while having an employee on maternity leave that began June 2011. Commissioner Wright made the motion to tentatively approve Account Numbers 53100 and 53300 and send to the Finance, Ways, and Means Committee and with a second by Commissioner McAlpin the motion passed unanimously.

Clerk and Master #53400, Page 17

Susan Collins presented the Chancery Court Budget to the committee. Mrs. Collins informed the committee of an incident that occurred June 1, 2011 with an irritated customer in the office. Mrs. Collins stated that the customer came by two times and she called 911 for assistance. Commissioner Wright requested she talk with the Sheriff for a funding officer to be stationed at the courthouse. Commissioner McAlpin made the motion to tentatively approve Account Number 53400 and send to the Finance, Ways, and Means Committee and with a second by Commissioner Wright the motion passed unanimously.

Juvenile Court #53500, Page 18, Meth #53900 MTP, Page 20 and Truancy #53910, Page 21

Keith Jones presented the Juvenile Court, Truancy and Meth budgets to the committee. Mr. Jones stated that the Juvenile Budget is tight. The Truancy Budget is reduced to \$62,747 and the Meth Budget is reduced to \$140,000. A reduction was made of one full-time position with two full-time and two part-time staff members. Commissioner McAlpin made the motion to tentatively approve Account Numbers 53500, 53900 and 53910 and send to the Finance, Ways, and Means Committee and with a second by Commissioner Wright the motion passed unanimously.

District Attorney General #53600, Page 19

The District Attorney General budget includes one full-time position of a secretary. Commissioner Wright made the motion to tentatively approve Account Number 53600 and send to the Finance, Ways, and Means Committee and with a second by Commissioner McAlpin the motion passed unanimously.

Dispatchers #54130, Page 24

Jamison Peevyhouse presented the Dispatcher budget to the committee. E-911 pays \$98,787 to Weakley County Government to fund dispatch salaries. Three to four years seems to be the turnover time for Dispatch employees. Commissioner Wright made the motion to tentatively approve Account Number 54130 and send to the Finance, Ways, and Means Committee and with a second by Commissioner Fortner the motion passed unanimously.

Emergency Management #54410, Page 27 and Grants: 54410 ISIP and 54410 IED, Page 28

Jamison Peevyhouse presented the EMA, ISIP and the IECPG budgets. Mr. Peevyhouse requested line item 718 be included in the proposed budget for a vehicle addition. Mr. Peevyhouse stated that the current vehicle has 80,000 miles and has problems pulling trailers and equipment to various locations. EMA is currently borrowing vehicles from other agencies to pull large equipment. Commissioner McAlpin made the motion for line item 718 for vehicles to be removed from the EMA proposed budget and with a second by Commissioner Wright the motion passed unanimously.

The purpose of the \$73,550 Emergency Management ISIP Grant is to provide equipment to support law enforcement agencies that includes new radios. The \$73,398 Emergency Management IECPG provides regional support and disaster preparedness. Commissioner McAlpin made to motion to approve Account Number 54410 and its grants and send to the Finance, Ways, and Means Committee and with a second by Commissioner Fortner the motion passed unanimously.

Fire Prevention/Control #54310, Rescue Squad #54420 and County Coroner #54610, Page 30

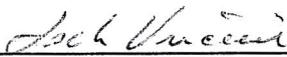
The proposed Fire Prevention/Control budget includes an appropriation of \$5,000 to each of the five Weakley County Volunteer Fire Departments. Commissioner Wright made the motion to approve Account Numbers 54310, 54420 and 54610 and send to the Finance, Ways, and Means Committee and with a second by Commissioner Fortner the motion passed unanimously.

Safety #54900, Page 31

This proposed budget is for the drug testing of county employees. Commissioner Wright made the motion to approve Account Number 54900 and send to the Finance, Ways, and Means Committee and with a second by Commissioner McAlpin the motion passed unanimously.

Commissioner Wright made the motion to adjourn and with a second by Commissioner McAlpin the meeting adjourned at 8:15 a.m.

Approved:



Jack Vincent, Chairman
Public Safety Committee

Date: 13 Sept 11