

**WEAKLEY COUNTY, TENNESSEE
PUBLIC SAFETY COMMITTEE**

Wednesday, June 16, 2021 – 9:00 AM – Conference Room, Board of Education, Dresden, TN

Public Safety Committee Members Present: Commissioners Jack Vincent, David Bell, Eric Owen, David Hawks and James Roy Pope

Public Safety Committee Members Absent: Commissioner Steven Totty

The Weakley County Public Safety Committee met on Wednesday, June 16, 2021, at 9:00 a.m. in the conference room at the Board of Education in Dresden. Others present included County Mayor Jake Bynum, Emergency Management Director Ray Wiggington, Sheriff Mike Wilson, Finance Director John Liggett, General Sessions Judge Thomas Moore, County Clerk Jenny Killebrew, Clerk and Master Regina VanCleave, Juvenile Services Director Keith Jones, Sheriff's Department Captain Terry McDade, 911 Director Christy Fulcher, 2 deputies and three representatives of the media.

I.-II. CALL TO ORDER – APPROVAL OF MINUTES

Chairperson Vincent called the meeting to order at 9:00 a.m. and called for the consideration of the minutes from the meeting that was held May 10, 2021. Commissioner Owen made the motion to approve, and with a second by Commissioner Bell, the motion passed unanimously.

III. OLD BUSINESS

none.

IV. NEW BUSINESS

A. Discussion of Budgets

FUND 101

53100- Circuit Court- All county officials have received a 2% raise from the state. Circuit Court Clerk Jenny Killebrew was recognized and explained that due to her departure and not knowing who her replacement will be she put \$0 in the communications line [307]. Mayor Bynum explained that the committee could change this if they saw fit or the adjustments could be made in the Finance, Ways and Means meeting. The rental [351] price went up due the fact that the circuit court office now has three copiers

53300-General Sessions Court- General Sessions Judge Tommy Moore was recognized and explained that in the future budgets the committee should expect the travel [355] line to go up. If there is ever a time the judge has to recuse himself and another judge will travel to Weakley County the county would have to pay for that travels up to \$100 a day. Judge Moore also mentioned that in the other contracted services line [399] there is a possibility of the amount going up due to the rising need for interpreters in the court rooms.

53400- Clerk and Master- Clerk and Mast Regina VanCleave was recognized and discussed the changes within the budget. She mentioned that the West Tennessee due went up and thus the line increase on 320. The travel costs are also more due to an employee having to travel for a certification. Lastly she explained that the data processing equipment [709] was higher, but money has been set aside.

53500- Juvenile Court- Juvenile Services Director Keith Jones was recognized and explained that maintenance/repair for vehicles line [338] was higher due to the county vehicle needing work done. He went on to explain that the travel [355] and staff development [524] lines we up due to a CTAS conference coming up that the employees will attend.

54110-Sheriff's Department- Sheriff Mike Wilson was recognized and explained that their maintenance agreement [334] was up due to their yearly software agreement. The uniforms line [451] also increased due to all officers needing new uniforms. There was a significant increase in the software line [471] whoever there was a discussion about putting those updates in the 127 account and using the COVID relief funds.

54130-148-Dispatchers- 911 Director Christy Fulcher was recognized and explained the salary increase within this line. She discussed that currently the start-up pay for a dispatcher is \$12 an hour and they would like to move it to \$14 an hour. She discussed that the impact payment is 90% of the net revenue and that it was \$127,000 more than last year, bringing it to \$220,000 total.

54210- Sheriff Wilson was recognized and discussed the increase in the guards line (160) saying that is was due to longevity and step raises. He then explained that the other capital outlay line (799) also drastically increased due to all of their communication having to go digital. Because of this everything needs to be replaced and antennas would have to be put up in certain areas. Replacement parts for the cooler and freezer would also come out of that line. Further discussion continued about the jail roof and how it would have to be replaced. The money that would be used to replace the roof would not come out of this fund however, it would come out of 171 funding. Sheriff Wilson also discussed the addition of a full body scanner that will also be requested in the 171 funding.

Commissioner Hawks made a motion to recommend the Public Safety budget to the Finance, Ways and means Committee and with a second by Commissioner Bell the motion passed unanimously.


V. OTHER BUSINESS

None

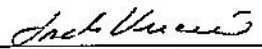
VI. ADJOURN

Having no other business, Commissioner Pope made the motion to adjourn, and with a second by Commissioner Bell, the meeting was adjourned at 9:45 a.m.

Respectfully Submitted,


Kirsty-Rhe Tiffner, Secretary
Public Safety Committee

Approved:



Jack Vincent, Chairperson
Public Safety Committee

Date: 29 Oct 21