

Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 30, 1999

WHEREAS, certain events have occurred requiring adjustments in the 1998-99 General Purpose Fund Budget. An additional \$3,000 was awarded as an incentive grant or stipend for the Families First teacher, for participation in a staff development activity. Appropriate funds were dispersed in the employee benefits line items.

WHEREAS, certain events have occurred requiring adjustments in the 1998-99 General Purpose Fund Budget in Special Education and Adult Basic Education;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 15th day of March, 1999, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
47120	Estimated Revenue Families First	25,000	3,000	28,000
71600-116FF	Expenditures Teachers	18,030	2,606	20,636
71600-201FF	Social Security	1,118	186	1,304
71600-204FF	State Retirement	987	164	1,151
71600-212FF	Employer Medicare	262	44	306
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71200-399	Other Con. Services	31,350	(1,030)	30,320
71200-711	Furniture & Fixtures	1,700	300	2,000
72220-413	Drugs & Medical Services	700	130	830
72220-435	Office Supplies	4,000	500	4,500
72220-499	Other Supplies	1,300	100	1,400
71600-429ABE	Instructional supplies	2,575	(400)	2,175
71600-435ABE	Office Supplies	500	400	900

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor: Mac Buckley Sponsor: William A. Jones

Acknowledged and Approved: [Signature]  
 Chairman, Health, Education, & Welfare Comm.

Acknowledged and Approved: [Signature]  
 Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Owen that the foregoing amendment be approved.

Motion seconded by Commissioner Salmon.

Upon being put to a roll call vote, motion carried By a vote 20 yeas  
no Nays no passed & none absent

Attested to: [Signature]  
 Pat Scarbrough, County Clerk

Approved: [Signature]  
 Ron Gifford, County Executive

This the 15th day of March, 1999.

February 24, 1999

WEAKLEY COUNTY BOARD OF EDUCATION  
SPECIAL EDUCATION DEPARTMENT

EXPLANATION OF BUDGET RESOLUTION

- 71200 399 Other Contracted Services costs are less than anticipated, due to one of the students at the West Tennessee School for the Deaf transferring to our preschool program.
- 71200 711 Additional furniture needs to be purchased for special education classrooms.
- 72220 413 Drugs and Medical Supplies costs are more than anticipated due to increase in enrollment of students requiring medical supplies.
- 72220 435 Office Supplies costs are more than anticipated.
- 72220 499 Other Supplies costs are more than anticipated due to increased enrollment of special needs classes.

98-99res.mem

Adult Basic Education

Due to increased personnel, teachers are using more copy paper, ink jets, folders, etc. than was originally appropriated.