

RESOLUTION NO. 1981-10 AS AMENDED:

~~CORRECTED~~

RESOLUTION 1981-10 (As Amended)

A Resolution to Amend the 1980-81 Debt Service and General Fund Revenue and Appropriation Budget.

WHEREAS, additional revenues have become available, additional expenses have been incurred and certain events have occurred requiring adjustments in the 1980-81 General Fund Budget.

NOW, THEREFORE, BE IT RESOLVED by the Weakley County Legislative Body in its regular meeting on April 20, 1981, that the Weakley County General Fund and Debt Service Budgets be amended as follows:

GENERAL FUND		REVENUE		APPROPRIATION		
FUND 110	Acct. - Obj.	Appropriation	Increase	Decrease	Increase	Decrease
	41113.102	Governing Body's Compensation		\$ 700.00		
	41113.430	Auditing Services		90.00		
	41211.390	First Deputy's Salary		253.00		
	41211.391	Second Deputy's Salary		569.00		
	41212.390	First Deputy's Salary		253.00		
	41212.546	Printing, Stationery		669.00		
	41216.282	Secretary's Salary		1,448.00		
	41313.291	Bookkeeper's Salary		253.00		
	41313.282	Secretary's Salary		253.00		
	41400.165	Court Cost		170.00		
	41400.291	Registrar of Voter's Salary		253.00		
	41400.292	Clerical Salary		1,375.00		
	41400.438	Legal Services		2,850.00		
	41400.591	Travel		200.00		
	41400.551	Special Election		6,000.00		
	41561.390	First Deputy's Salary		253.00		
	41562.390	First Deputy's Salary		253.00		
	41563.390	First Deputy's Salary		253.00		
	41610.390	First Deputy's Salary		253.00		
	41810.351	Custodian's Salaries		3,190.00		
	41810.469	Elevator Maintenance		99.00		
	41810.496	Electricity		1,000.00		
	41810.720	Repair & Maintenance		2,500.00		
	41810.823	Bldg. & Contents Insurance		148.00		
	41890.720	Repair & Maintenance		700.00		
	41891.701	Gas, Diesel & Oil		700.00		
	41891.823	Bldg. & Contents Insurance		91.00		
	41900.402	Social Security		713.00		
	41900.404	Retirement		585.00		
	41900.406	Unemployment		162.00		
	41900.407	Workmen's Compensation		246.00		
	42320.372	Guard's Salary		1,153.00		
	42320.440	Medical Services		3,000.00		
	42611.701	Gas, Diesel & Oil		4,000.00		
	50600.384	Part-Time Worker's Salary		692.42		
	48000.399	PSE Salaries				
	33194	Public Service Employment		\$50,000.00		\$50,000.00
	31250	Clerk & Master's Collection	\$	168.00		
	33213	Federal In-Lieu of Tax Payment		04.00		
	33393	T.V.A. Payments		13,711.42		
	33499	State Medical Reimbursements		3,000.00		
	33524	State Alcohol Beverage		1,045.00		
	33592	Title IV AFDC		200.00		
	33721	City of Dresden		750.00		
	35210	Chancery Court		1,550.00		
	35251	Juvenile Fines		293.00		
	36515	Sale of Gasoline (N.H.)		50.00		
	27100	Fund Balance		\$211,142	\$50,000.00	\$35,997.42
		Sub-TOTAL		357,247.42		357,247.42
		(Decrease)		35,294.42		35,294.42
		TOTAL		\$50,000.00		\$50,000.00
	FUND 210	DEBT SERVICE FUND				
	36120	Interest Earnings (Increase)	\$50.00			
	27100	Fund Balance (Increase)		\$60,000.00		\$60,000.00
		TOTAL		\$60,000.00		\$60,000.00

Pursuant to the rules of the court, this resolution is sponsored by the following members of the Weakley County Quarterly Court:

/S/ Denton Bell, James Porter

Acknowledged and Approved:

/S/ James H. Westbrook, Jr.

Chairman Budget Committee

Motion made by Denton Bell that the foregoing resolution be adopted; motion seconded by William Mansfield. Upon being put to a roll call vote, Motion Carried:

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ATTESTED:

/S/ James T. Omer, County Clerk

APPROVED:

/S/ Charles T. Butts

Charles T. Butts, County Judge

RESOLUTION # 1981-10:

Motion made by Comm. Denton Bell, seconded by Comm. William Mansfield that Resolution be approved.
 Resolution No. 1981-10 now open for discussion:

AMENDMENT #1
 to
 RESOLUTION 1981-10 (CORRECTED)

WHEREAS, Resolution 1981-10 is a resolution amending the 1980-81 General Fund and Debt Service Budget; and

WHEREAS, This Resolution includes a salary and fringe benefit increase for First Deputy level personnel in the General Fund; and

WHEREAS, Salary increases are normally budgeted in the July meeting of the Legislative Body; and

WHEREAS, The Judgement issued by the Chancery Court was for the Registrar-at-Large only.

NOW, THEREFORE, BE IT RESOLVED by the Weakley County Legislative Body in a regular meeting this the 20th day of April 1981, that Resolution 1981-10 (Corrected) be amended as follows:

GENERAL FUND		APPROPRIATION	
FUND 110		Delete	Decrease
Acct.- Obj.	Object Code Title		
41211.390	First Deputy's Salary	\$253.00	
41212.390	First Deputy's Salary	\$253.00	
41313.281	Bookkeeper's Salary	\$253.00	
41313.282	Secretary's Salary	\$253.00	
41561.390	First Deputy's Salary	\$253.00	
41562.390	First Deputy's Salary	\$253.00	
41563.390	First Deputy's Salary	\$253.00	
41610.390	First Deputy's Salary	\$253.00	
41900.402	Social Security		\$135.00
41900.404	Retirement		\$111.00
41900.406	Unemployment		\$ 31.00
41900.407	Workmen's Compensation		\$ 4.00
	SUB-TOTAL.....	\$2,024.00	\$281.00

27100 Fund Balance (Increase) \$2,305.00
 TOTAL.....\$2,305.00 \$2,024.00 \$281.00

Motion made by Commissioner James T. Omer
 to approve Amendment #1 to Resolution 1981-10 (Corrected. Motion seconded by Commissioner James T. Omer. Upon being put to a roll call vote Carried.
 vote motion Carried. May 16 May 4

Charles T. Butts
 Charles T. Butts, County Judge

Attested To:
James T. Omer
 James T. Omer, County Clerk