

Resolution Authorizing Budget Amendments  
To The Chapter II-FEDERAL Fund  
For the Fiscal Year Ending June 30, 1988

WHEREAS, (explanation or justification for budget amendments); and,  
WHEREAS, .....

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of  
Weakley County, Tennessee, asse mbled in regular session on this 18th day of  
April, 1988, that:

SECTION 1. The Chapter II (Federal) Fund is hereby amended as follows:

Fund 176	Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
	47142	<u>Estimated Revenues</u> Chapter II	45,871.39	-2,824.39	43,047.00
	71000	<u>Estimated Expenditures</u> Administration			
	71000 189	Director	3,113.00	0	3,113.00
	71000 355	Director Travel	1,000.00	0	1,000.00
	71000	TOTAL	4,113.00	0	4,113.00
	72100	Instruction			
	72100 163	Coordinator Salary	12,211.68	0	12,211.68
	72100 355	Coordinator Travel	750.00	0	750.00
	72100 195	Substitute Teachers	6,000.00	0	6,000.00
	72100 428	Printed/Pub.	7,500.00	+4,038.00	11,538.00
	72100 429	Inst. Supplies	1,450.00	+4,112.61	5,562.61
	72100 599	Copy Machine	300.00	0	300.00
	72100	TOTAL	28,211.68	+8,150.61	36,362.29
	73700	Maintenance of Plant			
	73700 336	Repair of Equipment	500.00	0	500.00
	73700	TOTAL	500.00	0	500.00
	75200	Employee Benefits			
	75200 201	Social Security	1,116.33	+ 55.00	1,171.33
	75200 204	State Retirement	880.38	+ 20.00	900.38
	75200	TOTAL	1,996.71	+ 75.00	2,071.71
	76000	Capital Outlay			
	76000 722	Instruction Equipment	11,050.00	-11,050.00	0
	76000	TOTAL	<u>11,050.00</u>	<u>-11,050.00</u>	<u>0</u>
		GRAND TOTAL	45,871.39		43,047.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Earl Wright

Charles Culver

Acknowledged and Approved:

Sam Dindler

Chairman, Budget Committee

Motion made by Comm. Ronnie Bates that the foregoing resolution be adopted: Motion seconded by Comm. Charles Culver.

Upon being put to a roll call vote, same carried.

Passes and approved the 18th day of April, 1988.

Attested:

Approved:

Faye Butts  
Faye Butts, County Clerk

Kerry S. Killebrew  
Kerry S. Killebrew, County Executive