

Resolution No. 1993-53

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY GENERAL PURPOSE SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1994.

WHEREAS, certain events have occurred requiring adjustments in the 1993-94 General Purpose School Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee assembled in regular session on this the 18th day of October, 1993; that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Drug Free Schools
Fund 141

<u>Account#</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendments</u>	<u>Amended Budget</u>
47590	Revenue	\$44,619.00	\$9,099.00	\$53,718.00
	Reserves	- 0 -	2,922.00	2,922.00
	Total			<u>56,640.00</u>
<u>Estimated Expenditures</u>				
71400	Instruction			
71400-123 DRG	Guidance Personnel	2,580.00	14,606.00	17,186.00
71400-162 DRG	Clerical Personnel	1,217.00	4,267.00	5,484.00
71400-195 DRG	Substitute Teachers	1,212.00	335.00	1,547.00
71400-196 DRG	In-Service Training	5,245.00	5,100.00	10,345.00
71400-201 DRG	Social Security	390.00	1,131.00	1,521.00
71400-204 DRG	State Retirement	39.00	578.00	617.00
71400-212 DRG	Medicare Liability	6.00	347.00	353.00
71400-310 DRG	Contract Public Agencies	1,748.00	252.00	2,000.00
71400-348 DRG	Postal Charges	250.00	150.00	400.00
71400-355 DRG	Travel	- 0 -	811.00	811.00
71400-399 DRG	Other Contracted Services	- 0 -	1,800.00	1,800.00
71400-429 DRG	Instructional Supplies	5,117.00	<1,116.00>	4,001.00
71400-435 DRG	Office Supplies	490.00	467.00	957.00
71400-457 DRG	Training/Staff Development	350.00	7,161.00	7,511.00
71400-722 DRG	Regular Instructional Equip.	1,888.00	219.00	2,107.00
	Total Expenditures	20,532.00	<u>36,108.00</u>	<u>56,640.00</u>

SECTION 2. BE IT RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

Walter W. [Signature] James Butts

ACKNOWLEDGED AND APPROVED:

Charles Culver
Chairman, Budget Committee

Motion made by Commissioner Joe Brasher that the foregoing amendment be approved. Seconded by Commissioner Dick Phebus. Upon being put to a roll call vote, motion carried.

ATTESTED TO:

Faye Butts
Faye Butts, County Clerk

APPROVED:

Kerry S. Killebrew
Kerry S. Killebrew, County Executive