

**Resolution No. 2018-44**

**Resolution Authorizing Budget Amendments To The Weakley County, TN  
General Fund For The Fiscal Year Ending June 30, 2018**

WHEREAS, the Weakley County General Fund budget 17-18 is in need of realignment in estimated expenditures to keep expenditure lines under budget.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 28th day of June, 2018 that:

SECTION 1: The Weakley County General Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
	<u>Estimated Revenues</u>			
101-44570	Contributions & Gifts	4,400	2,023	6,423
				-
	<u>Estimated Expenditures</u>			
101-51100-191	Board and Committee Members Fees	25,800	800	26,600
101-51100-199	Other Per Diem & Fees	40,000	(800)	39,200
				-
101-51300-204	State Retirement	9,565	(1,000)	8,565
101-51300-299	Other Fringe Benefits	500	1,000	1,500
				-
101-51600-204	State Retirement	9,867	(1)	9,866
101-51600-207	Medical Insurance	16,537	1	16,538
				-
101-53400-204	State Retirement	11,866	(1)	11,865
101-53400-207	Medical Insurance	28,700	1	28,701
				-
101-53500-130	Social Workers	37,824	(1,563)	36,261
101-53500-201	Social Security	9,299	(1,127)	8,172
101-53500-207	Medical Insurance	43,714	4,104	47,818
101-53500-355	Travel	4,000	(1,414)	2,586
				-
101-54110-204	State Retirement	79,924	(9,029)	70,895
101-54110-207	Medical Insurance	147,247	9,029	156,276
				-
101-54210-207	Medical Insurance	114,287	(417)	113,870
101-54210-299	Other Fringe Benefits	-	417	417
				-
101-56300-338	Maintenance & Repair Services - Veh.	500	(466)	34
101-56300-399	Other Contracted Services	600	(577)	23
101-56300-435	Office Supplies	300	(220)	80
101-56300-499	Other Supplies and Materials	5,126	3,286	8,412
				-
101-56500-105	Supervisor/Director	36,324	667	36,991
101-56500-162	Clerical Personnel	54,161	(300)	53,861
101-56500-168	Temporary Personnel	6,166	193	6,359
101-56500-201	Social Security	5,974	(510)	5,464
101-56500-204	State Retirement	6,611	49	6,660
101-56500-212	Employer Medicare	1,397	(99)	1,298
101-56500-307	Communications	5,000	(560)	4,440
101-56500-328	Janitorial Services	8,600	175	8,775
101-56500-333	Licenses	1,450	(175)	1,275
101-56500-335	Maintenance & Repair Services - Build.	8,000	760	8,760
101-56500-355	Travel	2,300	(200)	2,100
				-

101-58190-599	Other Charges	15,000	4,020	19,020
				-
101-58300-201	Social Security	2,585	1	2,586
101-58300-204	State Retirement	2,042	(1)	2,041
				-
101-58900-399	Other Contracted Services	2,000	(1,280)	720
101-58900-510	Trustee's Commission	105,000	(2,740)	102,260
				-

**SECTION 2:** BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

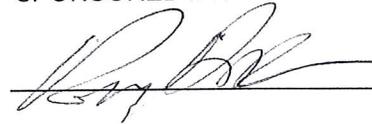
**SECTION 3:** BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

**PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:**

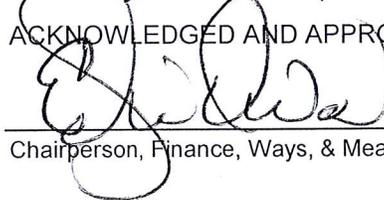
SPONSORED BY:

SPONSORED BY:

  
\_\_\_\_\_

  
\_\_\_\_\_

ACKNOWLEDGED AND APPROVED:

  
\_\_\_\_\_

Chairperson, Finance, Ways, & Means Committee

Motion made by Commissioner Westbrook that the foregoing resolution be adopted:

Motion seconded by Commissioner Fortner.

Upon being put to a roll call vote, Motion passed unanimously by a vote of 15 Yeas,  
0 Nays, 0 Passed and 3 Absent.

ATTESTED:

APPROVED:

  
\_\_\_\_\_

Kim Hughey, County Clerk

  
\_\_\_\_\_

Jake Bynum, Chairman, County Mayor

This the 28th day of June, 2018.