Resolution No. 2026-10

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2026

WHEREAS, the State of Tennessee provides funding for the operation of Early Childhood Education in Weakley County Schools and adjustments are needed to the 2025-2026 budgets for Early Childhood Education based on allocations from the year. State of Tennessee for the current fiscal.

WHEREAS, Weakley County Schools has also been awarded a Special Education Preschool Grant for the current fiscal year and revenue and expenditures need to be adjusted in the 2025-2026 budget.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Weakley County, Tennessee, assembled in regular session on this the 15th day of September, 2025, that:

SECTION 1: The Weakley County General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
Revenue				
141-46515	Early Childhood Education Program	587,942	6,951	594,893
141-47145-PREK	SPED Preschool Grant	0	62,639	62,639
Expenditures				
141-71200-116-PREK	Teachers	64,120	(64,120)	0
141-71200-163-PREK	Educational Assistants	17,892	26,980	44,872
141-71200-201-PREK	Social Security	5,085	(2,302)	2,783
141-71200-204-PREK	State Retirement	3,758	(428)	3,330
141-71200-207-PREK	Medical Insurance	10,998	(3,750)	7,248
141-71200-212-PREK	Employer Medicare	265	395	660
141-71200-312-PREK	Contracts with Private Agencies	0	3,746	3,746
141-73400-163-ECG1	Educational Assistants	19,814	(1,422)	18,392
141-73400-201-ECG1	Social Security	4,680	(90)	4,590
141-73400-204-ECG1	State Retirement	5,700	(580)	5,120
141-73400-207-ECG1	Medical Insurance	1	(1)	0
141-73400-212-ECG1	Employer Medicare	1,095	(20)	1,075
141-73400-217-ECG1	TCRS Hybrid Stabilization Rate	586	(21)	565
141-73400-332-ECG1	Legal Notices	1	(1)	0
141-73400-336-ECG1	Repair/Maintenance - Equipment	1	(1)	0
141-73400-349-ECG1	Printing, Stationery, & Forms	1	(1)	0
141-73400-399-ECG1	Other Contracted Services	1	(1)	0
141-73400-499-ECG1	Other Supplies & Materials	2,000	200	2,200
141-73400-163-ECG2	Educational Assistants	18,840	(448)	18,392
141-73400-201-ECG2	Social Security	4,380	(5)	4,375
141-73400-204-ECG2	State Retirement	5,340	(470)	4,870
141-73400-207-ECG2	Medical Insurance	15,511	(15,511)	0
141-73400-212-ECG2	Employer Medicare	1,032	(7)	1,025
141-73400-217-ECG2	TCRS Hybrid Stabilization Rate	525	5	530
141-73400-369-ECG2	Contracts for Sub Teachers - Certified	0	315	315
141-73400-370-ECG2	Contracts for Sub Teachers - Non-Cert.	315	85	400
141-73400-399-ECG2	Other Contracted Services	400	(399)	1
141-73400-499-ECG2	Other Supplies & Materials	2,000	200	2,200
141-73400-163-ECG3	Educational Assistants	18,216	176	18,392
141-73400-201-ECG3	Social Security	4,385	15	4,400
141-73400-204-ECG3	State Retirement	5,127	(237)	4,890
141-73400-207-ECG3	Medical Insurance	23,255	(23,255)	0
141-73400-217-ECG3	TCRS Hybrid Stabilization Rate	500	30	530
141-73400-399-ECG3	Other Contracted Services	1	(1)	0
141-73400-499-ECG3	Other Supplies & Materials	2,000	200	2,200
141-73400-524-ECG3	Staff Development	1	(1)	0
141-73400-790-ECG3	Other Equipment	1	(1)	0

141-73400-163-ECG4	Educational Assistants	18,216	176	18,392
141-73400-201-ECG4	Social Security	4,808	42	4,850
141-73400-204-ECG4	State Retirement	4,750	(100)	4,650
141-73400-207-ECG4	Medical Insurance	10,895	(10,895)	0
141-73400-212-ECG4	Employer Medicare	1,126	4	1,130
141-73400-332-ECG4	Legal Notices	1	(1)	0
141-73400-336-ECG4	Repair/Maintenance - Equipment	1	(1)	0
141-73400-399-ECG4	Other Contracted Services	1	(1)	0
141-73400-499-ECG4	Other Supplies & Materials	2,000	200	2,200
141-73400-524-ECG4	Staff Development	1	(1)	0
141-73400-790-ECG4	Other Equipment	1	(1)	0
141-73400-163-ECG5	Educational Assistants	18,216	176	18,392
141-73400-201-ECG5	Social Security	4,430	10	4,440
141-73400-204-ECG5	State Retirement	5,480	(530)	4,950
141-73400-207-ECG5	Medical Insurance	23,255	(23,255)	0
141-73400-212-ECG5	Employer Medicare	1,140	(100)	1,040
141-73400-217-ECG5	TCRS Hybrid Stabilization Rate	537	13	550
141-73400-332-ECG5	Legal Notices	1	(1)	0
141-73400-336-ECG5	Repair/Maintenance - Equipment	1	(1)	0
141-73400-399-ECG5	Other Contracted Services	1	(1)	0
141-73400-499-ECG5	Other Supplies & Materials	2,000	200	2,200
141-73400-524-ECG5	Staff Development	1	(1)	0
141-73400-790-ECG5	Other Equipment	1	(1)	0
141-73400-163-ECG6	Educational Assistants	18,216	176	18,392
141-73400-201-ECG6	Social Security	4,860	10	4,870
141-73400-204-ECG6	State Retirement	4,745	(45)	4,700
141-73400-207-ECG6	Medical Insurance	10,895	(10,895)	0
141-73400-212-ECG6	Employer Medicare	1,155	(15)	1,140
141-73400-332-ECG6	Legal Notices	1	(1)	0
141-73400-336-ECG6	Repair/Maintenance - Equipment	1	(1)	0
141-73400-399-ECG6	Other Contracted Services	400	(399)	1
141-73400-499-ECG6	Other Supplies & Materials	200	2,000	2,200
141-73400-524-ECG6	Staff Development	1	(1)	0
141-73400-790-ECG6	Other Equipment	1	(1)	0
141-73400-130-ECGSW	Social Workers	30,450	30,450	60,900
141-73400-201-ECGSW	Social Security	1,906	1,874	3,780
141-73400-204-ECGSW	State Retirement	1,767	1,753	3,520
141-73400-207-ECGSW	Medical Insurance	10,327	(10,327)	0
101-73400-212-ECGSW	Employer Medicare	447	447	894
Fund Balance				
141-39000	Fund Balance	7,810,973	169,360	7,980,333

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY: David Hawks

SPONSORED BY: Paul R Bell

APPROVED:

Chairperson, HEED Committee

APPROVED:

Chairperson, Finance, Ways, & Means Committee

ATTESTED:

Kim Hughey, County Clerk

APPROVED:

Dennis Doster, Chairman

This the 15th day of September 2025.

APPROVED:

Dale Hutcherson, County Mayor

Date: 9-15-25

VETOED:

Dale Hutcherson, County Mayor

Date: _____

ROLL CALL VOTE
WEAKLEY COUNTY COMMISSION
KIM HUGHEY, COUNTY CLERK
DRESDEN, TENNESSEE

Commissioner Hazlewood made a motion to approve Resolution No. 2026-10 authorizing budget amendments to the General Purpose School Fund for the fiscal year ending June 30, 2026. Motion seconded by Commissioner Kelly.

	MOTION	SECOND	AYE	NO	ABSENT	PASS
DENNIS DOSTER			X			
BOBBY DUNLAP					X	
MARCUS HOPPER					X	
WADE COOK					X	
JAMES ROY POPE					X	
GREG USERY			X			
GARY EDDINGS			X			
JOHN ROBERT FREEMAN			X			
LARRY TAYLOR			X			
LARRY KELLY		X	X			
DAVID BELL			X			
JOEY MEHLHORN			X			
DAVID HAWKS			X			
BILLY HAZLEWOOD	X		X			
ROGER DONALDSON			X			
JACK VINCENT			X			
JAMES WASHBURN			X			
JAMES WESTBROOK			X			
TOTAL			14		4	

RESOLUTION PASSED

DATE: SEPTEMBER 15, 2025