Resolution No. 2026-12
Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2026

WHEREAS, the State of Tennessee provides Innovative School Models (ISM) funding to Weakley County and adjustments to Weakley County's budget are needed based on the final allocation for the 2025-2026 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Weakley County, Tennessee, assembled in regular session on this the 15th day of September, 2025, that:

SECTION 1: The Weakley County General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
Revenue				
141-46790-ISM	Other Vocational - ISM	2,060,472	(87,438)	1,973,034
Expenditures				
141-71100-189-ISM	Other Salaries & Wages	9,500	(100)	9,400
141-71100-201-ISM	Social Security	589	(6)	583
141-71100-204-ISM	State Retirement	855	(62)	793
141-71100-212-ISM	Employer Medicare	139	(2)	137
141-71100-217-ISM	TCRS Hybrid Stabilization Rate	82	(12)	70
141-71100-429-ISM	Instructional Supplies & Materials	66,324	(66,324)	0
141-71100-722-ISM	Regular Instruction Equipment	31,000	19,601	50,601
141-71300-116-ISM	Teachers	244,993	(11,611)	233,382
141-71300-163-ISM	Educational Assistants	19,461	(5,659)	13,802
141-71300-201-ISM	Social Security	16,457	(1,132)	15,325
141-71300-204-ISM	State Retirement	24,044	(9,519)	14,525
141-71300-207-ISM	Medical Insurance	65,048	(35,200)	29,848
141-71300-212-ISM	Employer Medicare	7,484	(3,900)	3,584
141-71300-217-ISM	TCRS Hybrid Stabilization Rate	4,772	(2,898)	1,874
141-71300-429-ISM	Instructional Supplies & Materials	26,654	48,878	75,532
141-71300-471-ISM	Software	21,063	17,675	38,738
141-71300-499-ISM	Other Supplies & Materials	49,500	46,312	95,812
141-71300-599-ISM	Other Charges	0	8,000	8,000
141-71300-730-ISM	Vocational Instruction Equipment	89,190	210,810	300,000
141-72210-524-ISM	Staff Development	16,283	(12,355)	3,928
141-72230-105-ISM	Supervisor/Director	42,400	990	43,390
141-72230-201-ISM	Social Security	2,630	60	2,690
141-72230-204-ISM	State Retirement	3,816	(1,312)	2,504
141-72230-212-ISM	Employer Medicare	615	14	629
141-72230-355-ISM	Travel	2,700	4,000	6,700
141-72230-524-ISM	Staff Development	0	3,200	3,200
141-72510-204-ISM	State Retirement	102	364	466
141-72510-212-ISM	Employer Medicare	800	(698)	102
141-72710-146-ISM	Bus Drivers	1,500	(1,000)	500
141-72710-201-ISM	Social Security	94	(63)	31
141-72710-204-ISM	State Retirement	119	(85)	34
141-72710-212-ISM	Employer Medicare	19	(12)	7
141-72710-217-ISM	TCRS Hybrid Stabilization Rate	11	(11)	0
141-72710-425-ISM	Gasoline	1,250	1,700	2,950
141-72710-729-ISM	Transportation Equipment	1	114,999	115,000
141-76100-399-ISM	Other Contracted Services	69,471	82,123	151,594
141-76100-707-ISM	Building Improvements	1,042,140	(302,267)	739,873
Fund Balance				
141-39000	Fund Balance	7,810,973	(191,936)	7,619,037

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

APPROVED:

Chairperson, HEED Committee

ATTESTED:

Kim Hughey, County Clerk

SPONSORED BY:

APPROVED:

Chairperson, Finance, Ways, & Means Committee

APPROVED:

Dennis Doster, Chairman

This the 15th day of September 2025.

APPROVED:

Dale Hutcherson, County Mayor

Date: 9-15-25

VETOED:

Dale Hutcherson, County Mayor

Date: _____

ROLL CALL VOTE
WEAKLEY COUNTY COMMISSION
KIM HUGHEY, COUNTY CLERK
DRESDEN, TENNESSEE

Commissioner Hazlewood made a motion to approve Resolution No. 2026-12 authorizing budget amendments to the General Purpose School Fund for the fiscal year ending June 30, 2026. Motion seconded by Commissioner Kelly.

	MOTION	SECOND	AYE	NO	ABSENT	PASS
DENNIS DOSTER			X			
BOBBY DUNLAP					X	
MARCUS HOPPER					X	
WADE COOK					X	
JAMES ROY POPE					X	
GREG USERY			X			
GARY EDDINGS			X			
JOHN ROBERT FREEMAN			X			
LARRY TAYLOR			X			
LARRY KELLY		X	X			
DAVID BELL			X			
JOEY MEHLHORN			X			
DAVID HAWKS			X			
BILLY HAZLEWOOD	X		X			
ROGER DONALDSON			X			
JACK VINCENT			X			
JAMES WASHBURN			X			
JAMES WESTBROOK			X			
TOTAL			14		4	

RESOLUTION PASSED

DATE: SEPTEMBER 15, 2025