Resolution No. 2026-45

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2026

WHEREAS, adjustments need to be made in the General Purpose Budget to reflect final annual anticipated expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 30th day of June, 2026 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
Revenue				
141-43570	Receipts - Individual Schools	200,150.00	25,000.00	225,150.00
141-44170	Miscellaneous Refunds	10,000.00	25,000.00	35,000.00
141-44530	Sale of Equipment	500.00	22,000.00	22,500.00
141-46510-TISA	TISA - Outcome	0.00	389,553.00	389,553.00
141-46590	Other State Education Funds	0.00	1,000.00	1,000.00
141-46590-SUM	Other State Education Funds - Summer Learning Camp	0.00	480,962.00	480,962.00
141-46596	Paid Parental Leave	0.00	225,000.00	225,000.00
141-46980-AGTAG	Other State Grants - Ag Tag Grant	0.00	12,901.00	12,901.00
141-47143-STEM	STEM Classroom Grants	960.00	32,500.00	33,460.00
141-49700	Insurance Recovery	0.00	16,000.00	16,000.00
Expenditures				
141-71100-116	Teachers	14,979,925.00	125,067.00	15,104,992.00
141-71100-163	Educational Assistants	533,531.00	24,166.00	557,697.00
141-71100-204	State Retirement	703,025.00	339,478.00	1,042,503.00
141-71100-207	Medical Insurance	2,212,138.00	(80,000.00)	2,132,138.00
141-71100-217	TCRS Hybrid Stabilization	58,120.00	3,528.00	61,648.00
141-71100-299	Other Fringe Benefits	215,000.00	2,717.00	217,717.00
141-71100-188-BONUS	Bonus Payments	496,000.00	(5,000.00)	491,000.00
141-71100-201-BONUS	Social Security	30,752.00	(310.00)	30,442.00
141-71100-204-BONUS	State Retirement	38,093.00	(5,000.30)	33,092.70
141-71100-212-BONUS	Employer Medicare	7,192.00	(72.50)	7,119.50
141-71100-217-BONUS	TCRS Hybrid Stabilization	0.00	2,121.20	2,121.20
141-71100-189-ISM	Other Salaries & Wages	9,400.00	(3,887.50)	5,512.50
141-71100-201-ISM	Social Security	583.00	(168.96)	414.04
141-71100-204-ISM	State Retirement	793.00	(308.11)	484.89
141-71100-212-ISM	Employer Medicare	137.00	(40.16)	96.84
141-71100-217-ISM	TCRS Hybrid Stabilization	70.00	14.94	84.94
141-71100-429-ISM	Instructional Supplies	0.00	900.00	900.00
141-71100-722-ISM	Regular Instructional Equipment	50,601.00	499.18	51,100.18
141-71100-116-SUM	Teachers	0.00	330,000.00	330,000.00
141-71100-163-SUM	Educational Assistants	0.00	9,519.25	9,519.25
141-71100-201-SUM	Social Security	0.00	20,982.00	20,982.00
141-71100-204-SUM	State Retirement	0.00	26,193.23	26,193.23
141-71100-212-SUM	Employer Medicare	0.00	4,914.92	4,914.92
141-71100-217-SUM	TCRS Hybrid Stabilization	0.00	1,215.66	1,215.66
141-71100-399-SUM	Other Contracted Services	0.00	800.00	800.00
141-71100-429-SUM	Instructional Supplies	0.00	9,653.28	9,653.28
141-71100-499-SUM	Other Supplies & Materials	0.00	6,156.23	6,156.23
141-71200-116	Teachers	1,523,500.00	21,993.00	1,545,493.00
141-71200-163	Educational Assistants	117,500.00	25,489.00	142,989.00
141-71200-171	Speech Pathologist	454,190.00	(40,000.00)	414,190.00
141-71200-189	Other Salaries & Wages	279,710.00	56,452.00	336,162.00
141-71200-204	State Retirement	159,975.00	12,008.00	171,983.00
141-71200-207	Medical Insurance	416,720.00	(10,000.00)	406,720.00
141-71200-188-BONUS	Bonus Payments	64,000.00	3,000.00	67,000.00
141-71200-201-BONUS	Social Security	3,968.00	186.00	4,154.00
141-71200-204-BONUS	State Retirement	4,916.00	115.50	5,031.50
141-71200-212-BONUS	Employer Medicare	928.00	43.50	971.50
141-71200-217-BONUS	TCRS Hybrid Stabilization	0.00	484.80	484.80
141-71200-207-IGFD	Medical Insurance	1,600.00	114.00	1,714.00
141-71200-163-PREK	Educational Assistants	44,872.00	9,698.67	54,570.67
141-71200-201-PREK	Social Security	2,783.00	213.56	2,996.56
141-71200-204-PREK	State Retirement	3,330.00	1,041.00	4,371.00
141-71200-207-PREK	Medical Insurance	7,248.00	(7,248.00)	0.00
141-71200-212-PREK	Employer Medicare	660.00	40.83	700.83
141-71200-312-PREK	Contracts with Private Agencies	3,746.00	(3,746.00)	0.00

141-71200-207-TRN	Medical Insurance	65,000.00	(562.00)	64,438.00
141-71200-217-TRN	TCRS Hybrid Stabilization	0.00	562.00	562.00
141-71300-116	Teachers	1,242,140.00	3,428.00	1,245,568.00
141-71300-189	Other Salaries & Wages	43,680.00	927.00	44,607.00
141-71300-201	Social Security	89,350.00	(11,820.00)	77,530.00
141-71300-204	State Retirement	87,253.00	4,677.00	91,930.00
141-71300-207	Medical Insurance	190,000.00	12,925.00	202,925.00
141-71300-369	Contracts - Certified Sub Teachers	12,500.00	(3,800.00)	8,700.00
141-71300-429	Instructional Supplies	30,000.00	(2,450.00)	27,550.00
141-71300-730	Vocational Instructional Equipment	5,000.00	(3,887.00)	1,113.00
141-71300-188-BONUS	Bonus Payments	44,000.00	(2,000.00)	42,000.00
141-71300-201-BONUS	Social Security	2,728.00	(124.00)	2,604.00
141-71300-204-BONUS	State Retirement	3,380.00	(468.20)	2,911.80
141-71300-212-BONUS	Employer Medicare	638.00	(29.00)	609.00
141-71300-217-BONUS	TCRS Hybrid Stabilization	0.00	222.20	222.20
141-71300-116-ISM	Teachers	233,382.00	88,902.59	322,284.59
141-71300-163-ISM	Educational Assistants	13,802.00	17,915.96	31,717.96
141-71300-201-ISM	Social Security	15,325.00	5,578.26	20,903.26
141-71300-204-ISM	State Retirement	14,525.00	8,189.97	22,714.97
141-71300-207-ISM	Medical Insurance	29,848.00	32,891.67	62,739.67
141-71300-212-ISM	Employer Medicare	3,584.00	1,305.04	4,889.04
141-71300-217-ISM	TCRS Hybrid Stabilization	1,874.00	(767.68)	1,106.32
141-71300-399-ISM	Other Contracted Services	0.00	382.60	382.60
141-71300-429-ISM	Instructional Supplies	75,532.00	(25,392.35)	50,139.65
141-71300-471-ISM	Software	38,738.00	(8,175.49)	30,562.51
141-71300-499-ISM	Other Supplies & Materials	95,812.00	(65,157.77)	30,654.23
141-71300-599-ISM	Other Charges	8,000.00	(2,999.95)	5,000.05
141-71300-730-ISM	Vocational Instruction Equipment	300,000.00	(53,711.04)	246,288.96
141-71400-189	Other Salaries & Wages	154,000.00	7,400.00	161,400.00
141-71400-212	Employer Medicare	2,200.00	20.00	2,220.00
141-71400-370	Contracts - Non-Certified Sub Teachers	15,000.00	10,220.00	25,220.00
141-71400-399	Other Contracted Services	0.00	867.00	867.00
141-72120-131	Medical Personnel	437,800.00	27,499.00	465,299.00
141-72120-201	Social Security	25,595.00	782.00	26,377.00
141-72120-204	State Retirement	32,405.00	181.00	32,586.00
141-72120-207	Medical Insurance	56,599.00	1,782.00	58,381.00
141-72120-212	Employer Medicare	5,995.00	174.00	6,169.00
141-72120-116-CSH	Teachers	55,625.00	2,000.00	57,625.00
141-72120-201-CSH	Social Security	5,160.00	(1,000.00)	4,160.00
141-72120-207-CSH	Medical Insurance	20,425.00	(1,000.00)	19,425.00
141-72120-131-SUM	Medical Personnel	0.00	23,100.00	23,100.00
141-72120-189-SUM	Other Salaries & Wages	0.00	1,500.00	1,500.00
141-72120-201-SUM	Social Security	0.00	1,526.00	1,526.00
141-72120-204-SUM	State Retirement	0.00	2,579.00	2,579.00
141-72120-212-SUM	Employer Medicare	0.00	357.00	357.00
141-72120-355-SUM	Travel	0.00	300.00	300.00
141-72130-105	Supervisor/Director	63,820.00	6,382.00	70,202.00
141-72130-123	Guidance Personnel	760,470.00	8,919.00	769,389.00
141-72130-204	State Retirement	53,500.00	2,595.00	56,095.00
141-72130-369	Contracts - Certified Sub Teachers	0.00	907.00	907.00
141-72130-370	Contracts - Non-Certified Sub Teachers	0.00	2,649.00	2,649.00
141-72130-188-BONUS	Bonus Payments	22,000.00	4,000.00	26,000.00
141-72130-201-BONUS	Social Security	1,364.00	248.00	1,612.00
141-72130-204-BONUS	State Retirement	1,690.00	(12.20)	1,677.80
141-72130-212-BONUS	Employer Medicare	319.00	58.00	377.00
141-72130-217-BONUS	TCRS Hybrid Stabilization	0.00	80.80	80.80
141-72130-207-SPED	Medical Insurance	0.00	13,795.00	13,795.00
141-72130-201-SSA	Social Security	1,200.00	(37.00)	1,163.00
141-72130-217-SSA	TCRS Hybrid Stabilization	0.00	37.00	37.00
141-72210-105	Supervisor/Director	348,456.00	1,254.00	349,710.00
141-72210-130	Social Workers	460,525.00	(18,446.00)	442,079.00
141-72210-189	Other Salaries & Wages	94,500.00	16,323.00	110,823.00
141-72210-204	State Retirement	94,150.00	869.00	95,019.00
141-72210-188-BONUS	Bonus Payments	40,000.00	(4,000.00)	36,000.00
141-72210-201-BONUS	Social Security	2,480.00	(248.00)	2,232.00
141-72210-204-BONUS	State Retirement	3,072.00	(829.00)	2,243.00
141-72210-212-BONUS	Employer Medicare	580.00	(58.00)	522.00
141-72210-217-BONUS	TCRS Hybrid Stabilization	0.00	80.80	80.80
141-72210-399-ISM	Other Contracted Services	0.00	233.73	233.73
141-72210-524-ISM	Staff Development	3,928.00	(2,712.54)	1,215.46

141-72215-201-BONUS	Social Security	248.00	(124.00)	124.00
141-72215-204-BONUS	State Retirement	308.00	(121.00)	187.00
141-72215-217-BONUS	TCRS Hybrid Stabilization	0.00	20.20	20.20
141-72220-124	Psychological Personnel	187,235.00	19,638.00	206,873.00
141-72220-162	Clerical Personnel	52,628.00	1,352.00	53,980.00
141-72220-204	State Retirement	28,210.00	876.00	29,086.00
141-72220-204-BONUS	State Retirement	308.00	(32.80)	275.20
141-72220-217-BONUS	TCRS Hybrid Stabilization	0.00	20.20	20.20
141-72220-124-IGFD	Psychological Personnel	0.00	3,897.80	3,897.80
141-72220-201-IGFD	Social Security	0.00	241.66	241.66
141-72220-204-IGFD	State Retirement	0.00	350.80	350.80
141-72220-207-IGFD	Medical Insurance	0.00	774.47	774.47
141-72220-212-IGFD	Employer Medicare	0.00	56.52	56.52
141-72230-162	Clerical Personnel	35,361.00	1,608.00	36,969.00
141-72230-204	State Retirement	3,622.00	229.00	3,851.00
141-72230-355	Travel	25,000.00	1,200.00	26,200.00
141-72230-105-ISM	Supervisor/Director	43,390.00	4.35	43,394.35
141-72230-201-ISM	Social Security	2,690.00	(50.45)	2,639.55
141-72230-204-ISM	State Retirement	2,504.00	(0.17)	2,503.83
141-72230-212-ISM	Employer Medicare	629.00	41.28	670.28
141-72230-355-ISM	Travel	6,700.00	(5,315.82)	1,384.18
141-72230-524-ISM	Staff Development	3,200.00	(2,966.27)	233.73
141-72250-105	Supervisor/Director	69,820.00	1,250.00	71,070.00
141-72250-204	State Retirement	29,011.00	228.00	29,239.00
141-72250-207	Medical Insurance	45,502.00	8,969.00	54,471.00
141-72250-336	Repair/Maintenance - Equipment	19,500.00	(10,447.00)	9,053.00
141-72310-210	Unemployment Compensation	10,000.00	5,503.00	15,503.00
141-72310-399	Other Contracted Services	48,190.00	(5,503.00)	42,687.00
141-72320-119	Bookkeeper	43,536.00	1,665.00	45,201.00
141-72320-161	Secretaries	78,160.00	7,925.00	86,085.00
141-72320-189	Other Salaries & Wages	0.00	1,000.00	1,000.00
141-72320-204	State Retirement	19,125.00	1,649.00	20,774.00
141-72320-207	Medical Insurance	38,686.00	(3,900.00)	34,786.00
141-72320-499	Other Supplies & Materials	12,000.00	(2,000.00)	10,000.00
141-72410-204	State Retirement	95,750.00	1,973.00	97,723.00
141-72410-207	Medical Insurance	227,961.00	(1,973.00)	225,988.00
141-72410-204-ELTG	State Retirement	49.00	28.03	77.03
141-72410-162-ITG	Clerical Personnel	2,238.00	148.83	2,386.83
141-72410-201-ITG	Social Security	139.00	4.49	143.49
141-72410-204-ITG	State Retirement	149.00	101.14	250.14
141-72410-212-ITG	Employer Medicare	32.00	1.56	33.56
141-72610-399	Other Contracted Services	1,077,217.00	150,000.00	1,227,217.00
141-72620-105	Supervisor/Director	73,097.00	150.00	73,247.00
141-72620-161	Secretary	41,040.00	14,846.00	55,886.00
141-72620-167	Maintenance Personnel	312,148.00	(14,996.00)	297,152.00
141-72710-105	Supervisor/Director	70,320.00	200.00	70,520.00
141-72710-142	Mechanics	160,220.00	(25,000.00)	135,220.00
141-72710-146	Bus Drivers	602,500.00	13,061.00	615,561.00
141-72710-189	Other Salaries & Wages	18,624.00	19,081.00	37,705.00
141-72710-204	State Retirement	74,610.00	(8,000.00)	66,610.00
141-72710-207	Medical Insurance	33,361.00	1,064.00	34,425.00
141-72710-217	TCRS Hybrid Stabilization	1.00	26.00	27.00
141-72710-353	Towing Service	0.00	350.00	350.00
141-72710-425	Gasoline	300,000.00	(25,000.00)	275,000.00
141-72710-729	Transportation Equipment	476,000.00	197,000.00	673,000.00
141-72710-146-ISM	Bus Drivers	500.00	(241.90)	258.10
141-72710-201-ISM	Social Security	31.00	(15.00)	16.00
141-72710-204-ISM	State Retirement	34.00	(16.83)	17.17
141-72710-212-ISM	Employer Medicare	7.00	(3.26)	3.74
141-72710-425-ISM	Gasoline	2,950.00	(134.42)	2,815.58
141-72710-729-ISM	Transportation Equipment	115,000.00	(60,099.00)	54,901.00
141-72710-146-SPED	Bus Drivers	23,250.00	10,475.00	33,725.00
141-72710-189-SPED	Other Salaries & Wages	18,624.00	5,716.00	24,340.00
141-72710-201-SPED	Social Security	2,625.00	976.00	3,601.00
141-72710-204-SPED	State Retirement	3,000.00	(500.00)	2,500.00
141-72710-212-SPED	Employer Medicare	750.00	92.00	842.00
141-72710-311-SPED	Contracts with Other School Systems	5,000.00	(4,500.00)	500.00
141-72710-399-SPED	Other Contracted Services	2,500.00	(2,000.00)	500.00
141-72710-425-SPED	Gasoline	55,000.00	(10,259.00)	44,741.00

141-72710-146-SUM	Bus Drivers	0.00	28,800.00	28,800.00
141-72710-201-SUM	Social Security	0.00	1,717.40	1,717.40
141-72710-204-SUM	State Retirement	0.00	2,830.00	2,830.00
141-72710-212-SUM	Employer Medicare	0.00	417.61	417.61
141-72710-425-SUM	Gasoline	0.00	8,400.00	8,400.00
141-73300-189	Other Salaries & Wages	148,000.00	5,882.00	153,882.00
141-73300-201	Social Security	9,177.00	313.00	9,490.00
141-73300-212	Employer Medicare	2,120.00	102.00	2,222.00
141-73300-499	Other Supplies & Materials	12,000.00	3,536.00	15,536.00
141-73400-163-ECG1	Educational Assistants	18,392.00	(443.12)	17,948.88
141-73400-204-ECG1	State Retirement	5,274.00	523.83	5,797.83
141-73400-217-ECG1	TCRS Hybrid Stabilization	565.00	17.04	582.04
141-73400-369-ECG1	Contracts - Certified Sub Teachers	315.00	(2.50)	312.50
141-73400-370-ECG1	Contracts - Non-Certified Sub Teachers	400.00	(306.25)	93.75
141-73400-399-ECG1	Other Contracted Services	0.00	577.50	577.50
141-73400-499-ECG1	Other Supplies & Materials	2,200.00	(1,806.81)	393.19
141-73400-116-ECG2	Teachers	52,095.00	(130.24)	51,964.76
141-73400-163-ECG2	Educational Assistants	18,392.00	(98.90)	18,293.10
141-73400-204-ECG2	State Retirement	5,024.00	504.24	5,528.24
141-73400-217-ECG2	TCRS Hybrid Stabilization	530.00	15.07	545.07
141-73400-369-ECG2	Contracts - Certified Sub Teachers	315.00	(315.00)	0.00
141-73400-370-ECG2	Contracts - Non-Certified Sub Teachers	400.00	(212.50)	187.50
141-73400-399-ECG2	Other Contracted Services	1.00	145.99	146.99
141-73400-499-ECG2	Other Supplies & Materials	2,200.00	(2,068.75)	131.25
141-73400-116-ECG3	Teachers	52,430.00	6,671.97	59,101.97
141-73400-163-ECG3	Educational Assistants	18,392.00	619.55	19,011.55
141-73400-204-ECG3	State Retirement	5,044.00	296.93	5,340.93
141-73400-369-ECG3	Contracts - Certified Sub Teachers	315.00	(65.00)	250.00
141-73400-370-ECG3	Contracts - Non-Certified Sub Teachers	400.00	678.14	1,078.14
141-73400-399-ECG3	Other Contracted Services	0.00	192.50	192.50
141-73400-499-ECG3	Other Supplies & Materials	2,200.00	(2,068.75)	131.25
141-73400-116-ECG4	Teachers	59,200.00	3,000.00	62,200.00
141-73400-163-ECG4	Educational Assistants	18,392.00	53.00	18,445.00
141-73400-204-ECG4	State Retirement	4,804.00	126.91	4,930.91
141-73400-369-ECG4	Contracts - Certified Sub Teachers	315.00	(315.00)	0.00
141-73400-370-ECG4	Contracts - Non-Certified Sub Teachers	400.00	(306.25)	93.75
141-73400-399-ECG4	Other Contracted Services	0.00	96.25	96.25
141-73400-499-ECG4	Other Supplies & Materials	2,200.00	(2,200.00)	0.00
141-73400-163-ECG5	Educational Assistants	18,392.00	(534.45)	17,857.55
141-73400-204-ECG5	State Retirement	5,104.00	492.42	5,596.42
141-73400-217-ECG5	TCRS Hybrid Stabilization	550.00	7.32	557.32
141-73400-369-ECG5	Contracts - Certified Sub Teachers	315.00	(190.00)	125.00
141-73400-370-ECG5	Contracts - Non-Certified Sub Teachers	400.00	68.76	468.76
141-73400-399-ECG5	Other Contracted Services	0.00	96.25	96.25
141-73400-499-ECG5	Other Supplies & Materials	2,200.00	(520.83)	1,679.17
141-73400-163-ECG6	Educational Assistants	18,392.00	(7.57)	18,384.43
141-73400-369-ECG6	Contracts - Certified Sub Teachers	315.00	(190.00)	125.00
141-73400-370-ECG6	Contracts - Non-Certified Sub Teachers	400.00	(306.25)	93.75
141-73400-399-ECG6	Other Contracted Services	1.00	95.25	96.25
141-73400-499-ECG6	Other Supplies & Materials	2,200.00	(2,200.00)	0.00
141-73400-130-ECGSW	Social Workers	60,900.00	(60,900.00)	0.00
141-73400-189-ECGSW	Other Salaries & Wages	0.00	60,900.00	60,900.00
141-73400-204-ECGSW	State Retirement	3,520.00	724.25	4,244.25
141-76100-399-ISM	Other Contracted Services	101,594.00	(82,742.90)	18,851.10
141-76100-707-ISM	Building Improvements	789,873.00	158,044.24	947,917.24
141-99100-590	Transfers Out	18,122.00	208,491.00	226,613.00
Fund Balance				
141-39000	Unassigned Fund Balance	5,728,902.00	(387,146.38)	5,341,755.62

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

APPROVED:

Chairperson, Finance, Ways, & Means Committee

ATTESTED:

Kim Hughey, County Clerk

APPROVED:

Dennis Doster, Chairman

This the 30th day of June, 2026.

APPROVED:

Dale Hutcherson, County Mayor

Date: 7-1-26

VETOED:

Dale Hutcherson, County Mayor

Date: _____

ROLL CALL VOTE
WEAKLEY COUNTY COMMISSION
KIM HUGHEY, COUNTY CLERK
DRESDEN, TENNESSEE

Commissioner Hawks made a motion to approve Resolution No. 2026-45
a resolution authorizing budget amendments to the
General-Purpose School Fund for the fiscal year ending June 30 2026.
Motion seconded by Commissioner Cook.

	MOTION	SECOND	AYE	NO	ABSENT	PASS
DENNIS DOSTER			X			
BOBBY DUNLAP			X			
MARCUS HOPPER			X			
WADE COOK		X	X			
JAMES ROY POPE			X			
GREG USERY			X			
GARY EDDINGS			X			
JOHN ROBERT FREEMAN			X			
LARRY TAYLOR			X			
DAVID MOORE			X			
DAVID BELL			X			
JOEY MEHLHORN			X			
DAVID HAWKS	X		X			
BILLY HAZLEWOOD			X			
ROGER DONALDSON			X			
JACK VINCENT			X			
JAMES WASHBURN			X			
JAMES WESTBROOK			X			
TOTAL			18			

RESOLUTION PASSED

DATE: JUNE 30, 2026