Resolution No. 2026-47

Resolution Authorizing Budget Amendments
To The General Fund
For The Fiscal Year Ending June 30, 2026

WHEREAS, adjustments need to be made in the General Fund Budget to reflect final annual anticipated expenditures.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Weakley County, Tennessee, assembled in regular session on this the 30th day of June, 2026, that:

SECTION 1: The General Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
Revenues				
101-40110	Current Property Tax	5,356,500	14,226	$5,370,726
101-40210	Local Option Sales Tax	750,000	70,000	$820,000
101-44530	Sale of Equipment	0	2,427	$2,427
101-44570-SMRD	Contributions & Gifts - Summer Reading	1	281	$282
101-46870	Emergency Hospital - Prisoners	0	70,000	$70,000
101-46980-BRC	Other State Grants - Broadband Ready Communities	36,991	3,911	$40,902
Expenditures				
101-51100-191	Board & Committee Member Fees	$43,200	($700)	$42,500
101-51100-199	Other Per Diem & Fees	$35,000	$700	$35,700
101-51910-162	Clerical Personnel	$24,960	$578	$25,538
101-51910-201	Social Security	$1,548	$36	$1,584
101-51910-204	State Retirement	$1,660	$39	$1,699
101-51910-212	Employer Medicare	$362	$9	$371
101-51910-709	Data Processing Equipment	$1,250	($662)	$588
101-52100-106	Deputies	$61,000	$400	$61,400
101-52100-201	Social Security	$22,821	($400)	$22,421
101-52400-201	Social Security	$12,133	($694)	$11,439
101-52400-207	Medical Insurance	$29,530	$694	$30,224
101-52500-162	Clerical Personnel	$2,400	$300	$2,700
101-52500-201	Social Security	$18,763	($300)	$18,463
101-53100-101	County Official	$98,109	($2,825)	$95,284
101-53100-194	Jury & Witness Fees	$6,000	$1,251	$7,251
101-53100-201	Social Security	$13,532	($1,251)	$12,281
101-53100-204	State Retirement	$17,167	$1,338	$18,505
101-53100-207	Medical Insurance	$36,180	$570	$36,750
101-53100-299	Other Fringe Benefits	$0	$917	$917
101-53100-709	Data Processing Equipment	$0	$1,885	$1,885
101-53300-709	Data Processing Equipment	$3,500	$13,843	$17,343
101-53400-201	Social Security	$13,652	($4)	$13,648
101-53400-207	Medical Insurance	$36,180	$4	$36,184
101-53500-207	Medical Insurance	$8,337	$695	$9,032
101-53500-355	Travel	$3,000	($1,627)	$1,373
101-53500-399	Other Contracted Services	$0	$492	$492
101-53500-513	Workman's Compensation Insurance	$0	$440	$440
101-53500-709	Data Processing Equipment	$0	$5,700	$5,700
101-54110-106	Deputies	$1,337,219	($27,310)	$1,309,909
101-54110-140	Salary Supplement	$28,000	$800	$28,800
101-54110-169	Part-Time Personnel	$52,000	($800)	$51,200
101-54110-207	Medical Insurance	$175,378	$27,310	$202,688
101-54110-212	Employer Medicare	$24,838	($667)	$24,171
101-54110-299	Other Fringe Benefits	$0	$667	$667
101-54110-399	Other Contracted Services	$33,000	($5,673)	$27,327
101-54110-399-TRANS	Other Contracted Services	$0	$5,673	$5,673
101-54120-201	Social Security	$24,540	($2,088)	$22,452
101-54120-207	Medical Insurance	$45,948	$2,087	$48,035
101-54120-509	Refunds	$0	$1	$1

101-54130-187	Overtime Pay	$7,000	$3,910	$10,910
101-54130-207	Medical Insurance	$82,623	($3,910)	$78,713
101-54150-201	Social Security	$2,232	$1	$2,233
101-54150-212	Employer Medicare	$522	$1	$523
101-54150-348	Postal Charges	$300	($2)	$298
101-54210-340	Medical & Dental Services	$226,120	$100,000	$326,120
101-54610-399	Other Contracted Services	$7,000	$2,700	$9,700
101-56100-189	Other Salaries & Wages	$68,959	$106	$69,065
101-56100-201	Social Security	$8,585	($106)	$8,479
101-56100-709	Data Processing Equipment	$8,857	$2,336	$11,193
101-56300-105	Director	$30,106	($1,000)	$29,106
101-56300-168	Temporary Personnel	$11,963	($1,779)	$10,184
101-56300-207	Medical Insurance	$0	$2,779	$2,779
101-56500-207	Medical Insurance	$34,219	($250)	$33,969
101-56500-299	Other Fringe Benefits	$0	$250	$250
101-56500-499-LIBR	Other Supplies & Materials	$1	$8,553	$8,554
101-56500-499-SMRD	Other Supplies & Materials	$1	$1,950	$1,951
101-57500-161	Secretary	$35,911	$350	$36,261
101-57500-207	Medical Insurance	$11,812	($350)	$11,462
101-58300-201	Social Security	$3,991	($500)	$3,491
101-58300-207	Medical Insurance	$9,312	$4,253	$13,565
101-58300-355	Travel	$4,500	($2,500)	$2,000
101-58500-316-BRC	Contributions	$36,991	$3,911	$40,902
101-58900-506	Liability Insurance	$28,013	$975	$28,988
101-58900-510	Trustee's Commission	$140,000	$40,000	$180,000
101-58900-599	Other Charges	$1,200	$4,515	$5,715
Fund Balance				
101-34520-AUTCR	Restricted Fund Balance - Circuit Court	$6,465	($1,885)	$4,580
101-34520-AUTGN	Restricted Fund Balance - General Sessions Court	$41,043	($13,843)	$27,200
101-34520-AUTJV	Restricted Fund Balance - Juvenile Court	$12,766	($5,700)	$7,066
101-34535-LIBR	Restricted Fund Balance - Library Board	$99,682	($4,453)	$95,229
101-34535-SMRD	Restricted Fund Balance - Summer Reading Program	$895	($895)	$0

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

SPONSORED BY:

APPROVED:

Chairperson, Finance, Ways, & Means Committee

ATTESTED:

Kim Hughey, County Clerk

APPROVED:

Dennis Doster, Chairman

This the 30th day of June, 2026.

APPROVED:

Dale Hutcherson, County Mayor

Date: 7-1-26

VETOED:

Dale Hutcherson, County Mayor

Date: _____

ROLL CALL VOTE
WEAKLEY COUNTY COMMISSION
KIM HUGHEY, COUNTY CLERK
DRESDEN, TENNESSEE

Commissioner Hawks made a motion to approve Resolution No. 2026-47
a resolution authorizing budget amendments to the
General Purpose Fund for the fiscal year ending June 30 2026.
Motion seconded by Commissioner Cook.

	MOTION	SECOND	AYE	NO	ABSENT	PASS
DENNIS DOSTER			X			
BOBBY DUNLAP			X			
MARCUS HOPPER			X			
WADE COOK		X	X			
JAMES ROY POPE			X			
GREG USERY			X			
GARY EDDINGS			X			
JOHN ROBERT FREEMAN			X			
LARRY TAYLOR			X			
DAVID MOORE			X			
DAVID BELL			X			
JOEY MEHLHORN			X			
DAVID HAWKS	X		X			
BILLY HAZLEWOOD			X			
ROGER DONALDSON			X			
JACK VINCENT			X			
JAMES WASHBURN			X			
JAMES WESTBROOK			X			
TOTAL			18			

RESOLUTION PASSED

DATE: JUNE 30, 2026