

WEAKLEY COUNTY, TENNESSEE
PUBLIC SAFETY COMMITTEE

ORIGINAL

Tuesday, June 4, 2019 – 9:00 a.m. – Conference Room, Weakley County Department of Finance

Public Safety Committee Members Present: Commissioners Jack Vincent, David Bell, David Hawks, Scott Fortner, and Eric Owen

Public Safety Committee Members Absent: Commissioner James Roy Pope

The Public Safety Committee met on Tuesday, June 4, 2019, at 9:00 a.m. in the conference room at the Department of Finance in Dresden. Others present included Mayor Jake Bynum, Finance Director John Liggett, Sheriff Mike Wilson, 911 Director Christy Fulcher, Clerk and Master Regina VanCleave, Juvenile Services Director Keith Jones, Emergency Management Director Dustin Kemp, General Sessions Judge Tommy Moore, County Commissioner Larry Taylor, and one representative of the media.

Chairperson Vincent called the meeting to order at 9:00 a.m.

Approval of Minutes:

Commissioner Owen made the motion to approve the minutes of the meeting held on May 7, 2019, and with a second by Commissioner Fortner, the motion to approve passed unanimously.

OLD BUSINESS:

None

NEW BUSINESS:

DISCUSSION OF BUDGETS

53500 – Juvenile Court: Commissioner Hawks asked about state mandated salary increases for officials, to which Finance Director Liggett stated was 2%. Director Liggett also mentioned a slight decrease in the upcoming year in the Tennessee Consolidated Retirement System [TCRS] plan, and said that insurance rates would be staying the same as last year.

53300 – Circuit Court: Judge Moore said that all increases are mandated salary increases and contractual maintenance.

54410-DCP [Drug Court Program]: No discussion.

53400 – Chancery Court / Clerk and Master: Director Liggett stated that the COCTP program increase is reflected in the budget.

53600 – District Attorney: Mayor Bynum explained that the District Attorney is giving a \$5000 pay increase that will be funded by his office, and that the DA has agreed to fund all future costs relative to the increase.

54110 – Sheriff's Department: Sheriff Wilson mentioned several increases that changed from the document that had been provided, including increases in Maintenance Agreements [334] for the purposes of scanning historic documents to the cloud, Data Processing Equipment [709], and Deputies Overtime [187].

54110-THSO: Sheriff Wilson said this is a grant that is reimbursable by the state.

54120 – SROs: Sheriff Wilson said that the School Resource Officers are almost fully staffed and training is in the staff development line.

54210 – Detention Center/Jail: Sheriff Wilson mentioned an increase in 799 (Other Capital Outlay) for the purchase and replacement of 3 new HVAC units.

54310 – Fire Prevention: No discussion.

54130 – Dispatchers: No discussion.

54410 – EMA Director Dustin Kemp said that the county still received funds to offset administration costs in this account. There was some other discussion about items that can be purchased to use for various emergency agencies around the county.

54410-ISIP – Director Kemp said this federal grant was 100% reimbursable and was used to purchase radios for the swat team and ballistic meters for the fire departments county wide.

54420 – Rescue Squad: No discussion.

54610 – County Coroner and Medical Examiner: No discussion.

FUND 122 – DRUG CONTROL

Sheriff Wilson said that there were no changes except a reduction of one vehicle.

Commissioner Owen made the motion to tentatively approve and recommend all of the budgets presented to the Finance, Ways, and Means Committee, and with a second by Commissioner Bell, the motion passed unanimously.

OTHER BUSINESS

Having no other business, Commissioner Owen made the motion to adjourn the meeting and with a second by Commissioner Hawks, the meeting was adjourned at 9:47 a.m.

Respectfully Submitted,



Erica Moore, Secretary
Public Safety Committee

Approved:



Jack Vincent, Chairperson
Public Safety Committee

Date: 5 Sept 19.