

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY FEDERAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1995.

WHEREAS, certain events have occurred requiring adjustments in the 1994-95 Federal Projects Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 17th day of January, 1995; that:

SECTION 1. The Federal Projects Fund is hereby amended as follows:

Chapter I 95.01		APPROVED	BUDGET	AMENDED
Fund 571		BUDGET	AMENDMENTS	BUDGET
ACCOUNT/OBJ NUMBER	ACCOUNT			
47141	Chapter I	463,750.00	-0-	463,750.00
	<u>ESTIMATED EXPENDITURES</u>			
71100	Instruction			
71100 116	Teachers' Salaries	260,000.00	1,500.00	261,500.00
71100 163	Educational Assistants	7,200.00	-0-	7,200.00
71100 195	Substitute Teachers	4,000.00	8,000.00	12,000.00
71100 201	Social Security (Rate 6.2%)	21,500.00	900.00	22,400.00
71100 204	State Retirement	28,250.00	1,200.00	29,450.00
	(P Rate 8.51%, C Rate 3.08%)			
71100 207	Medical Insurance	10,000.00	<150.00>	9,850.00
71100 212	Medicare (Rate 1.45%)	5,000.00	250.00	5,250.00
71100 322	Evaluation and Testing	1,000.00	-0-	1,000.00
71100 336	Maintenance/Repair Services-Equipment	1,000.00	-0-	1,000.00
71100 399	Other Contracted Services	14,000.00	<2,000.00>	12,000.00
71100 429	Instructional Supplies/Materials	8,500.00	<2,000.00>	6,500.00
71100 599	Other Charges	250.00	-0-	250.00
71100 722	Regular Instructional Equipment	27,500.00	-0-	27,500.00
72210	Support Services-Instructional Staff			
72210 105	Director	20,000.00	<2,000.00>	18,000.00
72210 161	Secretary	14,900.00	250.00	15,150.00
72210 189	Other Salaries & Wages	21,100.00	<2,000.00>	19,100.00
72210 201	Social Security (Rate 6.2%)	4,000.00	<400.00>	3,600.00
72210 204	State Retirement	4,500.00	<400.00>	4,100.00
	(P Rate 8.51%, C Rate 3.08%)			
72210 207	Medical Insurance	-0-	450.00	450.00
72210 212	Medicare (Rate 1.45%)	950.00	<100.00>	850.00
72210 355	Travel	1,500.00	-0-	1,500.00
72210 457	In-Service/Staff Development	5,100.00	<2,000.00>	3,100.00
72210 790	Other Equipment	2,500.00	<500.00>	2,000.00
72620	Maintenance of Plant			
72620 335	Maintenance/Repair Services -Buildings	1,000.00	<1,000.00>	-0-
	Total Expenditures	463,750.00	-0-	463,750.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

ACKNOWLEDGED AND APPROVED:

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Chairman, Health/Education Committee

Chairman, Finance, Ways & Means Committee

Motion made by Commissioner _____ that the foregoing and hereto attached resolution be approved. Seconded by Commissioner _____. Upon being put to a roll call vote, motion _____.

ATTEST:

APPROVED:

Faye Butts, County Clerk

Ron Gifford, County Executive

This the _____ day of _____, 1995.

JUSTIFICATION FOR PROPOSED INCREASES

<u>ACCT. NO.</u>	<u>JUSTIFICATION</u>
71100 116	Teachers were given salary increases in October, 1994.
71100 195	One Chapter I teacher is on sick leave, and a substitute must be provided for the year.
71100 201	Salary increases resulted in additional social security.
71100 204	Salary increases resulted in additional retirement.
71100 212	Salary increases resulted in additional medicare.
72210 161	Support personnel received salary increase.
72210 207	Insurance for the Chapter I Technology Coordinator was inadvertently omitted.

JUSTIFICATION FOR PROPOSED DECREASES

<u>ACCT. NO.</u>	<u>JUSTIFICATION</u>
71100 207	Insurance rate was uncertain when project was written.
71100 399	Money for salary increase had to be provided.
71100 429	Money for salary increase had to be provided.
72210 105	Salaries were not finalized at the time our project was written.
72210 189	Salaries were not finalized at the time our project was written.
72210 201	Salaries/Benefits were not finalized at the time our project was written.
72210 204	Salaries/Benefits were not finalized at the time our project was written.
72210 212	Salaries/Benefits were not finalized at the time our project was written.
72210 457	Funds needed for salary increases.
72210 790	Funds needed for salary increases.
72620 335	Funds needed for salary increases.