

Resolution No. 1995-15

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY GENERAL PURPOSE SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1995.

WHEREAS, teacher salaries were increased in October requiring changes in the Practical Nursing Program budget;

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this 17th day of January, 1995 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendment (Inc/Dec)	Amended Budget
<u>ESTIMATED EXPENDITURES</u>				
71000	Instruction			
71600-LPN	Adult Education-Licensed Practical Nursing			
	<u>Personal Services</u>			
105	Director	\$32,500.00	(\$572.00)	\$31,928.00
116	Teachers	\$30,000.00	\$1,511.00	\$31,511.00
195	Substitutes	\$350.00	(\$350.00)	\$0.00
	<u>Employee Benefits</u>			
201	Social Security	\$3,897.00	\$36.00	\$3,933.00
204	State Retirement	\$5,329.00	(\$3,375.00)	\$1,954.00
205	Employee Insurance	\$200.00	\$2,658.00	\$2,858.00
212	Empl. Medicare Liab.	\$911.00	\$9.00	\$920.00
	<u>Contracted Services</u>			
307	Communication	\$300.00	0.00	\$300.00
355	Travel	\$500.00	0.00	\$500.00
	<u>Supplies & Materials</u>			
429	Inst. Materials	\$2,500.00	\$83.00	\$2,583.00
435	Office Supplies	\$250.00	\$0.00	\$250.00
457	Staff Development	\$500.00	\$0.00	\$500.00
499	Other Supplies	\$200.00	\$0.00	\$200.00
	<u>Capital Outlay</u>			
730	Vocational Equip.	\$3,500.00	\$0.00	\$3,500.00
TOTAL EXPENSES		\$80,937.00	\$0.00	\$80,937.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

_____	_____
Acknowledged and Approved:	Acknowledged and Approved:
_____	_____
Chairman, HEW Committee	Chairman, Finance, Ways & Means

Motion made by Commissioner _____ that the foregoing and hereto
attached resolution be approved. Seconded by Commissioner _____ .
Upon being put to a roll call vote, motion _____.

Attest:

Approved:

Faye Butts, County Clerk

Ron Gifford, County Executive

This the ____ day of _____, 1994.