

Resolution No. 1995-44

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE WEAKLEY COUNTY GENERAL PURPOSE SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1995.

WHEREAS, certain events have occurred requiring changes in the vocational budget for this fiscal year; and

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this 15th day of May, 1995 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as follows:

FUND NO. 141

Account Number	Account	Approved Budget	Budget Amendment (Inc/Dec)	Amended Budget
<u>UNALLOCATED BALANCE</u>				
	Reserve	4,460.08	(4,460.08)	0.00
<u>ESTIMATED EXPENDITURES</u>				
<u>Personal Services</u>				
70000	Education			
71000	Instruction			
71300	Vocational Education Program			
116	Teachers	409,571.00	0.00	409,571.00
117	Career Ladder Pgm	15,000.00	0.00	15,000.00
127	Extended Contract	5,000.00	0.00	5,000.00
195	Substitute Teachers	13,300.00	0.00	13,300.00
201	Social Security	27,458.00	0.00	27,458.00
204	State Retirement	36,557.00	0.00	36,557.00
205	Employee Insurance	17,073.00	0.00	17,073.00
212	Employer Medicare	6,422.00	0.00	6,422.00
429	Instructional Suppl	33,000.00	0.00	33,000.00
730	Vocational Equip	35,000.00	0.00	35,000.00
<u>TOTAL VOCATIONAL INSTRUCTION</u>		<u>598,381.00</u>	<u>0.00</u>	<u>598,381.00</u>
72000	Support Services			
72230	Vocational Education			
105	Vocational Director	18,965.00	0.00	18,965.00
117	Career Ladder Pgm	1,000.00	0.00	1,000.00
189	Vocat Bus Drivers	42,253.00	0.00	42,253.00
162	Clerical Personnel	16,388.00	0.00	16,388.00
166	Custodial Personnel	12,044.00	0.00	12,044.00
201	Social Security	5,621.00	0.00	5,621.00
204	State Retirement	2,534.00	1,343.00	3,877.00
205	Employee Insurance	2,000.00	0.00	2,000.00
212	Employer Medicare	1,304.00	0.00	1,304.00
307	Communication	3,250.00	(488.00)	2,762.00
334	Maintenance Agreem	350.00	0.00	350.00
336	Maintenance	4,150.00	0.00	4,150.00
348	Postal Charges	0.00	488.00	488.00
355	Travel	12,000.00	4,460.08	16,460.08
413	Medical Supplies	150.00	0.00	150.00
415	Electricity	21,000.00	0.00	21,000.00
418	Machinery Parts	1,500.00	0.00	1,500.00
434	Natural Gas	10,000.00	0.00	10,000.00
435	Office Supplies	2,000.00	0.00	2,000.00
454	Water	4,500.00	0.00	4,500.00
457	Staff Development	2,500.00	631.00	3,131.00
499	Other Suppl & Mat	4,000.00	(1,974.00)	2,026.00
<u>TOTAL VOCATIONAL SUPPORT</u>		<u>167,159.00</u>	<u>4,460.08</u>	<u>171,619.08</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

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