

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 1998

WHEREAS, adjustments are needed for salary increases for certified personnel effective January 1, 1998,; insurance increases, reduction in retirement rates for certified, and other adjustments that are needed;

WHEREAS, adjustments are needed in revenues;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 18th day of May, 1998, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Fund No. 141

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
44540	Sale of Property	49,079	35,820	84,899
44570	Contributions/Helping Schools	0	750	750
43570	Receipts from Ind. Schools	90,000	26,267	116,267
46511	BEP Basic Program	13,099,000	<111,294>	12,987,706
71100	Regular Inst. Program			
71100-116	Teachers	7,288,492	17,693	7,306,185
71100-201	Social Security	505,537	1,096	506,633
71100-204	State Retirement	516,602	<160,000>	356,602
71100-205	Insurance	250,000	5,000	255,000
71100-212	Medicare	118,231	256	118,487
71100-429	Instructional Supplies	250,000	15,456	265,456
71300	Vocational Education			
71300-116	Teachers	755,924	22,722	778,646
71300-117	Career Ladder	36,000	<5,500>	30,500
71300-127	C.L. Ext. Contract	15,572	<12,772>	2,800
71300-165	Substitutes	12,000	<2,000>	10,000
71300-201	Social Security	51,546	1,406	52,952
71300-204	Retirement	53,635	<18,000>	35,635
71300-205	Insurance	18,300	4,300	22,600
71300-212	Medicare	12,057	327	12,384
71300-429	Inst. Supplies	35,000	<5,000>	30,000
71300-730	Instruction Equipment	105,515	<10,000>	95,515
72110	Attendance			
72110-105	Supervisor	43,162	416	43,578
72110-201	Social Security	3,110	26	3,136
72110-204	Retirement	3,261	<1,293>	1,968
72110-205	Insurance	2,300	<1,300>	1,000
72110-212	Medicare	728	6	734
72110-499	Supplies & Materials	500	1,000	1,500
72130	Other Student Support			
72130-117	Career Ladder	8,500	1,000	9,500
72130-124	Psychological	70,975	710	71,685
72130-127	C.L. Extended Cont.	6,000	2,000	8,000
72130-201	Social Security	24,038	4,909	28,947
72130-204	Retirement	23,767	<2,826>	20,941
72130-212	Medicare	5,636	1,134	6,770
72210	Regular Instruction Program			
72210-105	Supervisors	128,282	1,553	129,835
72210-129	Librarians	299,004	4,794	303,798
72210-201	Social security	31,235	331	31,566
72210-204	Retirement	31,720	<10,163>	21,557
72210-205	Insurance	16,218	<3,128>	13,090
72210-212	Medicare	7,300	83	7,383
72210-336	Equipment Repair	15,000	<10,000>	5,000
72210-432	Library Books	75,000	<15,000>	60,000
72210-457	Staff Development	25,000	8,000	33,000
72210-499	Other Supplies & Materials	20,000	15,000	35,000
72210-711	Furniture	25,000	7,500	32,500
72230	Vocational Ed.			
72230-307	Communication	2,000	<1,000>	1,000
72230-336	Maintenance-Equip.	4,000	2,000	6,000
72230-355	Travel	15,300	<2,000>	13,300
72230-457	Staff Development	7,600	<2,000>	5,600
72230-499	Other Mat. & Supplies	4,000	22,000	26,000
72290	Other Programs			
72290-189	Other Salaries & Wages	81,278	23,722	105,000
72290-201	Social Security	7,571	1,533	9,104
72290-204	Retirement	5,223	654	5,877
72290-212	Medicare	1,771	358	2,129

72310	Board of Education			
72310-210	Unemployment Comp.	25,000	10,000	35,000
72310-320	Dues & Membership	19,355	3,500	22,855
72310-331	Legal Services	4,000	3,500	7,500
72310-399	Contracted Services	4,000	1,000	5,000
72310-355	Travel	4,000	1,000	5,000
72310-408	Surety Bonds	828	968	1,796
72310-513	Worker's Comp	89,964	9,661	99,625
72320	Office of Superintendent			
72320-101	Director	72,239	525	72,764
72320-201	Social Security	7,666	33	7,699
72320-204	Retirement	6,313	<1,890>	4,423
72320-205	Insurance	10,460	<2,460>	8,000
72320-212	Medicare	1,795	6	1,801
72320-320	Dues and Membership	750	<250>	500
72320-334	Maintenance Agreement	2,000	<1,000>	1,000
72320-336	Repair Equipment	600	<300>	300
72320-348	Postal Charges	4,000	2,000	6,000
72320-499	Other Supplies	6,000	2,500	8,500
72320-719	Office Equipment	2,000	<1,000>	1,000
72410	Office of Principal			
72410-104	Principals	485,605	<1,000>	484,605
72410-204	State Retirement	40,894	<12,000>	28,894
72410-205	Insurance	30,000	<3,000>	27,000
72410-336	Repair Equipment	100	5,000	5,100
72410-435	Office Supplies	26,000	<8,000>	18,000
72410-719	Office Equipment	1	3,000	3,001
72610	Operation of Plant			
72610-166	Custodial Personnel	274,100	8,000	282,100
72610-336	Repair Equipment	2,500	2,000	4,500
72610-410	Custodial Supplies	24,300	5,000	29,300
72610-426	Const. Materials	1,500	1,000	2,500
72610-434	Natural Gas	195,000	5,000	200,000
72610-499	Other Supplies & Mat.	1,500	1,000	2,500
72620	Maintenance of Plant			
72620-205	Insurance	13,885	900	14,785
72620-307	Communication	2,400	500	2,900
72620-399	Other Contracted Services	3,000	7,000	10,000
72620-718	Vehicles	12,000	778	12,778
76100	Regular Capital Outlay			
76100-707	Building Improvements	275,000	3,569	278,569
76100-718	Vehicles	22,000	<5,121>	16,879
76100-799	Other Capital Outlay	37,500	5,121	42,621

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

MacBuckley

[Signature]

Acknowledged and Approved:

Acknowledged and Approved:

[Signature]
Chairman, Health, Education, & Welfare Comm.

[Signature]
Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Westbrook that the foregoing amendment be approved.

Motion seconded by Commissioner Stewart.

Upon being put to a roll call vote, motion carried By a vote 20 Yeas
no Nays no passed & none absent

Attested to:

Approved:

[Signature]
Pat Scarbrough, County Clerk

[Signature]
Ron Gifford, County Executive

This the 18th day of May, 1998.

- 44570 Contribution - Helping Schools
License plates sold and money goes to individual schools
- 46511 BEP Basic Program
Adjustments made in BEP for salary increases of 1%
January 1, 1998; increases in insurance rate in January;
state retirement decrease effective July 1, 1997
Add \$14,706 for incentive money for Martin Primary and
Dresden High School
- 47590 Other Federal through State
\$19,823 Technology Literacy Grant for Dresden Elementary
and Greenfield
\$18,207 Technology Connectivity Grant
<7,000> moved to Education Edge
\$13,958 for a Social Studies Grant
- 47144 Education Edge - change in revenue code that previously
was School-to-Career
- 39000 Undesignated Fund Balance reduced by \$3,000 to cover School-
to-Career carryover money that should have been reserved to
the close of 1996-97 year.

Weakley County
Basic Education Program Allocation
Fiscal Year 1997-98

Classroom Funding

Total Full Funding - Classroom		\$11,970,000
Less: Required Local Matching Funds		2,397,000
State Share of Classroom Funding	(1)	\$9,573,000

Non-Classroom Funding

Total Full Funding - Non-Classroom		\$5,468,000
Less: Required Local Matching Funds		2,068,000
State Share of Non-Classroom Funding	(2)	\$3,400,000

Total State BEP Funding Allocation	(1) + (2)	\$12,973,000
Total Required Local Matching Funds		4,465,000
Total BEP Funding - State and Local		\$17,438,000

- 71100-429 Instructional Supplies
Budgeting the 14,706 for incentive money and the
Helping Schools money
- 71300-429 Instructional Supplies shifted to 72230-499 for
greenhouse completion
- 71300-730 Instructional Equipment shifted to 72230-499 for
greenhouse completion
- 72210- Other supplies and materials is money spent by
librarians and the increase comes from 72210-432
- 72290-189 Other salaries and wages is paid by school. Revenues
are adjusted to cover these anticipated expenditures.
- 72310-210 Unemployment Comp. is much higher than anticipated.
Capital project expenses are being taken out.
- 72310-320 Increase necessary because of increased demand from
SACS accreditation.
- 72310-331 Legal services increase necessary because of
conservative estimate.
- 72310-399 Contracted services paid to Jim Crocker for surveying.
- 72310-355 Travel needs extra.
- 72310-408 Surety Bond needs extra.
- 72310-513 Worker's Comp. is for 1996-97 adjusted audit.
- 72410-435 Office Supplies is transferred to 72410-336 and
72410-719 mostly for copier repair and equipment
purchases such as printers.
- 72610-166 Custodial personnel increase is for wages for mowing
services.
- 72610-410 Custodial supplies increase is for supplies ordered
for schools that went to custodial services