

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 1998

WHEREAS, certain events have occurred requiring adjustments in the 1997-98 General Purpose Fund Budget,

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this eighteenth day of May, 1998, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

LPN
Fund No. 141

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
43512	71600-LPN Adult Education Program	\$119,145	+\$ 1,100	\$120,245
Expenditures.				
141-71600-LPN	Adult Education Program			
141-71600-110 LPN	Teachers	\$63,411	+\$ 110	\$ 63,521
141-71600-201 LPN	Social Security	\$ 5,990	+\$ 40	\$ 6,030
141-71600-204 LPN	State Retirement	\$ 2,975	-\$ 349	\$ 2,626
141-71600-205 LPN	Medical Insurance	\$ 5,700	+\$ 129	\$ 5,829
141-71600-212 LPN	Medicare Liability	\$ 1,405	+\$ 4	\$ 1,409
141-71600-320 LPN	Dues & Memberships	\$ 150	-\$ 60	\$ 90
141-71600-334 LPN	Maint. & Lease Agreements	\$ 0	+\$ 530	\$ 530
141-71600-348 LPN	Postage	\$ 300	+\$ 52	\$ 352
141-71600-355 LPN	Travel	\$ 750	+\$ 52	\$ 802
141-71600-429 LPN	Instructional Supplies	\$ 2,500	-\$ 372	\$ 2,128
141-71600-730 LPN	Equipment	\$ 1,750	+\$ 1,042	\$ 2,792
141-71600-435 LPN	Office supplies	\$ 500	-\$ 14	\$ 486
141-71600-457 LPN	Staff Development	\$ 500	-\$ 54	\$ 446
141-71600-499 LPN	Other	\$ 50	-\$ 10	\$ 40

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage. the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Mac Breckley
Acknowledged and Approved

Jerry P. Simmons
Acknowledged and Approved:

John T. John
Chairman, Health, Education, & Welfare Comm.

Bill Al
Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Westbrook that the foregoing amendment be approved.

Motion seconded by Commissioner Stewart

Upon being put to a roll call vote, motion carried By a vote 20 Yea no Nays no passed & none absent

Attested to:
Pat Scarborough
Pat Scarborough, County Clerk

Approved:
Ron Gifford
Ron Gifford, County Executive

This the 18th day of May, 1998.

NOTE OF EXPLANATION:

We are trying to consolidate all the unused funds from this budget to use them in the purchase of updated computer equipment and programming for the nursing office, make available a computer to Natalie and Neena. After adjusting for expected outlay, we have taken the excesses from all other line items and moved them to the equipment line items. As part of that adjustment, we have also allowed for expenses related to the addition of a CNA instructor (Sherry Dvorak) to the teachers, Social Security and Medicare Liability line items, increased cost of employee medical insurance, and additional expected travel related to the school nurse program. In addition, we have added to the budget the \$1100 donation that The Weakley County Nursing Home's Board voted to provide to us to assist in beginning the CNA program. We have also added a line item for maintenance and lease agreements so that we can enter into a lease agreement on a copier. The one currently available is using excessive funds in maintenance and repair costs. We have made an agreement with ABE to form a partnership and jointly enter into a lease agreement to supply the Adult Learning Center with copy equipment.