

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2000

WHEREAS, certain events have occurred requiring adjustments in the 1999-00 General Purpose Fund Budget (ABE) where monies had to be placed in line item 189 to cover hiring additional custodial assistance to strip and wax floors at two times per year.

WHEREAS, excess matching funds for the Safe School Act Grant for 1998-99 budget went to fund balance, budgeting is necessary;

WHEREAS, certain adjustments are needed in the Safe and Drug Free Program;

WHEREAS, funds are needed for a phone system;

WHEREAS, monies appropriated through Education Edge Partnership to sponsor the West Tennessee Regional Education Edge Conference;

WHEREAS, state requirement of staff inservice training has increased for 1999-2000 and therefore, has become necessary to add the 73300-457 line;

WHEREAS, projection for supplies and materials will exceed approved amount;

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this 20th day of September, 1999, that:

SECTION 1. The General Purpose School Fund is hereby amended as follows:

Account Number	Account	Approved Budget	Budget Amendments (Inc./Dec.)	Amended Budget
141- 39000	Undesignated Fund Balance	883,072	<29,133>	853,939
141- 35120	Undesignated Fund Balance	43,466	<6,500>	36,966
141- 47144	Education Edge Expenditures	63,484	20,000	83,484
71600 189ABE	Other Salaries & Wages	0	250	250
71600 599ABE	Other Charges	6,500	<250>	6,250
72130-599SSA	Other Charges	0	513	513
72130-790SSA	Other Equipment	0	13,000	13,000
72130-162DRG	Clerical Personnel	4,267	700	4,967
72130-189DRG	Other Salaries & Wages	3,000	880	3,880
72130-204DRG	State Retirement	1,300	700	2,000
72130-499DRG	Other Supplies	2,640	<700>	1,940
72130-599DRG	Other Charges	4,494	<1,580>	2,914
72230-355EE	Travel	13,784	500	14,284
72230-457EE	Staff Development	40,500	10,630	51,130
72230-499EE	Other Supplies	9,200	8,870	18,070
72320-719	Office Equipment	1,000	15,620	16,620
73300-355	Travel	0	200	200
73300-457	Training/Staff Development	0	300	300
73300-499	Other Supplies/Materials	13,226	6,000	19,226

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Sponsor:

Sponsor:

Acknowledged and Approved:

Acknowledged and Approved:

Chairman, Health, Education, & Welfare Comm.

Chairman, Finance, Ways & Means Comm.

Motion made by Commissioner Buckley that the foregoing amendment be approved.

Motion seconded by Commissioner Dunn.

Upon being put to a roll call vote, motion carried By a vote 18 Yeas
no Nays no passed & one absent

Attested to:

Approved:

Pat Scarbrough, County Clerk

Ron Gifford, County Executive

This the 20th day of September, 1999.