

RESOLUTION NO. 2000-18

**RESOLUTION AUTHORIZING BUDGET AMENDMENT TO THE
WEAKLEY COUNTY, TENNESSEE GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2000.**

WHEREAS, the Dresden Office on Aging and Sharon Senior Citizens Assistance's budgets are in need of budget realignment; and

WHEREAS, these budgets did not receive full funding from the Northwest Tennessee Development District; and

WHEREAS, Weakley County does not supplement the budgets of these senior citizens agencies; and

NOW, THEREFORE BE IT RESOLVED, by the county legislative body of Weakley County, Tennessee assembled in regular session on this the 8th day of November, 1999 in Dresden, Tennessee this resolution is hereby approved.

SECTION 1. The Weakley County General Fund is hereby amended as follows:

Fund #101

<u>Acct-Object Number</u>	<u>Account Name</u>	<u>Approved Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
46140	Aging – Dresden	49,377.00	(3,272.00)	46,105.00
39000	Fund Balance	152,431.72 170,886.72	(1,300.00)	151,131.72 169,586.72
56100.189	Other Salaries	4,109.00	(737.00)	3,372.00
56100.201	Social Security	2,320.00	(50.00)	2,270.00
56100.204	State Retirement	3,245.00	(70.00)	3,175.00
56100.212	Empl. Medicare Liab	545.00	(15.00)	530.00
56100.307	Communication	775.00	1.00	776.00
56100.348	Postal Charges	601.00	(601.00)	-0-
56100.499	Other Supplies/Materials	500.00	(500.00)	-0-
46140	Aging – Sharon	14,573.00	(641.00)	13,932.00
44570	Contribution/Gifts	-0-	485.00	485.00
56300.355	Travel	484.00	(156.00)	328.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.


SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare require in it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Pursuant To The Rules Of The Commission, This Resolution Is Sponsored By The Following Members Of The Weakley County Board Of County Commissioners:

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:


Chairman, Health, Education, & Welfare Committee

SPONSORED BY:



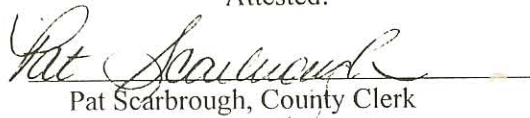
ACKNOWLEDGED AND APPROVED:


Chairman, Finance, Ways, & Means Committee

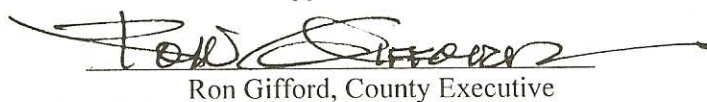
Motion made by Commissioner Buckley that the foregoing resolution be adopted:
Motion seconded by Commissioner Jones.

Upon being put to a roll call vote, Motion carried by a vote of 19 Yeas, no Nays,
 no Passed and one Absent.

Attested:


Pat Scarbrough, County Clerk

Approved:


Ron Gifford, County Executive

THIS THE 8th DAY OF NOVEMBER, 1999.

WEAKLEY COUNTY OFFICE ON AGING/CENTER BUDGET
Budget Summary

7/1/99-6/30/00

Revised 10-6 99

	Total	State Center	One-Time State Center	Federal III B	State Home maker	HRA Nutrition	Weakley County	City of Dresden
1. Personnel								
Director	\$16,884	\$480	\$516	\$15,888	\$3,372	\$5,852		
SS Coordinator	\$16,328	\$265	\$348	\$9,863	\$3,372			
Homemaker	\$3,372			\$25,751	\$3,372	\$5,852	\$0	\$0
Total	\$36,584	\$745	\$864	\$25,751	\$3,372	\$5,852	\$0	\$0
Fringe	\$5,975	\$837		\$4,880	\$258		\$0	\$0
Total Personnel	\$42,559	\$1,582	\$864	\$30,631	\$3,630	\$5,852	\$0	\$0
2. Supplies	\$0							
3. Telephone	\$776			\$776				
4. Postage/Shipping	\$0							
5. Occupancy							\$1,200	
Rent	\$1,200							\$4,584
Utilities	\$4,584							
6. Travel	\$2,770			\$2,770				
Total	\$51,889	\$1,582	\$864	\$34,177	\$3,630	\$5,852	\$1,200	\$4,584

**Weakley County Office on Aging - Dresden Office
1999-2000 Budget**

56100 - Aging Program - Dresden	Approved Budget	Amended Amount	Amended Budget
Estimated Revenues			
46140 Aged Program - Dresden	49,377.00	-3,272.00	46,105.00
39000 Fund Balance	170,886.72	1,300.00	169,586.72
Estimated Expenditures			
56100.105 Director	16,884.00	0.00	16,884.00
56100.13 Social Worker	16,328.00	0.00	16,328.00
56100.189 Other Salaries	4,109.00	-737.00	3,372.00
56100.201 Social Security	2,320.00	-50.00	2,270.00
56100.204 State Retirement	3,245.00	-70.00	3,175.00
56100.212 Empl. Medicare Liab.	545.00	-15.00	530.00
56100.307 Communication	775.00	1.00	776.00
56100.348 Postal Charges	601.00	-601.00	0.00
56100.355 Travel	2,770.00	0.00	2,770.00
56100.499 Other Supplies & Materials	500.00	-500.00	0.00
Total	48,077.00	-1,972.00	46,105.00

**Weakley County Senior Citizens Center - Sharon Office
1999-2000 Budget**

56300 - Aging Program - Sharon	Approved Budget	Amended Amount	Amended Budget
Estimated Revenues			
46140 Aged Program - Sharon	14,573.00	-641.00	13,932.00
44570 Contributions/Gifts	0.00	485.00	485.00
Estimated Expenditures			
56300.105 Director	10,670.00	0.00	10,670.00
56300.201 Social Security	662.00	0.00	662.00
56300.204 State Retirement	930.00	0.00	930.00
56300.212 Empl. Medicare Liab.	160.00	0.00	160.00
56300.355 Travel	484.00	-156.00	328.00
56300.499 Other Supplies & Materials	667.00	0.00	667.00
56300.790 Other Equipment	1,000.00	0.00	1,000.00
Total	14,573.00	-156.00	14,417.00