

R E S O L U T I O N # 1971-9

WHEREAS, since the 1970-71 General Fund Budget was adopted the State Department of Public Welfare has increased the county's share of the cost of the budget item:

O. A. A. Nursing Home Care

AND WHEREAS, there is insufficient funds in this budget item to pay the amount the Welfare Department has asked.

AND, WHEREAS: at the time the General Fund Budget was prepared, said funds in each and every item could not be exactly anticipated, and,

WHEREAS, it appears at this time that certain items will be left with insufficient funds and certain items with more funds than necessary, and

WHEREAS, it is the law of the State of Tennessee that no item in the General Fund Budget may be overspent.

NOW THEREFORE; be it resolved by the Weakley County Quarterly Court in regular session at its April 1971 term that the original General Fund Budget in the amount of \$389,287.22 be amended in the amount of \$26,000.00. Said amount to come from the following sources:

Property tax	3,000.00
County Court Clerk	4,000.00
County Court Clerk, excess fees	5,000.00
Trustee, Excess fees	10,000.00
Increase in Mis. fund balance	4,000.00

making the total of the amended budget----\$415,287.22

BE IT FURTHER RESOLVED, that the item O.A.A. Nursing Home Care be increased from \$4,323.00 the original amount, to \$20,000.00.

BE IT FURTHER RESOLVED, that the following transfers are authorized to be made:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Direct Relief	Social Security	1,000.00
Insurance	General S _s sions	1,500.00
Copy Machine	Elections	455.00
Hospitalization	Elections	4,000.00
Planning Com.	Trustee's Comm.	500.00
Miscellaneous	County Judge	500.00
Miscellaneous	Tax Assessor	1,000.00
Miscellaneous	Sheriff & Jail	500.00
Miscellaneous	Boarding Prisoners	3,200.00
Miscellaneous	Court Costs	3,500.00
Miscellaneous	Utilities	2,500.00
Miscellaneous	Food Stamps	525.00

Motion made by Esq. Joe C. Hunt and seconded by Joe W. White that the foregoing resolution be approved by the Court. Upon being put to a voice vote, same carried unanimously.