

RESOLUTION 1973-5RESOLUTION TO AMEND ANTICIPATED FUND AVAILABILITY AND APPROPRIATIONS OF THE WEAKEY COUNTY HIGHWAY DEPARTMENT FOR FISCAL 1972-73

WHEREAS, Highway Officials have determined that certain adjustments to anticipated fund availability and appropriations are needed in certain areas of the 1972-73 budget; and,

WHEREAS, at that time the 1972-73 annual budget of the County Highway Department was prepared, said funds could not be exactly anticipated; and,

WHEREAS, additional appropriations are needed in certain areas of the 1972-73 budget; and,

Whereas, in other areas appropriations exceeded needs and in other, appropriations were inadequate, necessitating certain appropriation transfers within the annual budget;

NOW THEREFORE BE IT RESOLVED, by the Quarterly County Court of Weakley County, Tennessee, that the County Highway Department is hereby authorized to amend its 1972-73 budget in keeping with the following chart:

CODE	ITEM	AMENDMENTS	ADDITION	DEDUCTIONS
1210.23	Freight & Express		\$ 150.00	
1210.31	Office Supplies		100.00	
1210.22	Telephone			\$ 100.00
1210.26	Utilities			150.00
1220.11	Equipment Operators			\$19,800.00
1220.12	Truck Drivers			10,000.00
1220.33	Tires & Tubes		\$1,100.00	
1220.35	Repair Parts		2,100.00	
1240.11	Labor-Foreman		13,500.00	
1240.12	Common Labor		15,000.00	
1240.33	Road Signs		100.00	
1240.45	Metal Culverts		390,000.00	12,000.00
1240.49	Asphalt & Wood Products			25,000.00
1290	Capital Outlay		5,000.00	
			<u>\$67,050.00</u>	<u>\$67,050.00</u>

Passed this 9th day of April, upon the motion by R. A. Bell and duly seconded by J. H. Bell; and duly passed upon of Voice Vote, for resolution.

CODE	ITEM	AMENDED BUDGET 1972-73	ORIGINAL BUDGET	REVISED BUDGET
1210.22	Telephone	\$ 1,200.00		1,100.00
1210.23	Freight & Express	500.00		600.00
1210.26	Utilities	2,000.00		1,850.00
1210.31	Office Supplies	500.00		600.00
1220.11	Salary Equipment operators	131,976.00		112,176.00
1220.12	Salary Truck-drivers	98,280.00		88,280.00
1220.33	Tires & Tubes	25,000.00		26,100.00
1220.35	Repair Parts	80,000.00		82,100.00
1240.11	Labor-Foreman	17,199.08		30,699.08
1240.12	Common Labor	46,800.00		61,800.00
1240.33	Road Signs	500.00		600.00
1240.45	Metal Culverts	120,000.00		150,000.00
1240.48	Asphalt & Kolmix	90,000.00		78,000.00
1240.49	Lumber & Wood	98,000.00		73,000.00
1290	Capital Outlay	112,500.00		117,500.00
		<u>\$824,455.08</u>		<u>\$824,455.08</u>

Motion was made by Esq. R. A. Bell and seconded by Esq. J. H. Bell that the foregoing Resolution be approved & Upon being put to a voice vote, same carried unanimously.