

RESOLUTION 1979-22

1979-80 Tentative Budget for the Weakley County General Fund, Weakley County Highway Department, Revenue Sharing Trust Fund and Debt Service.

WHEREAS, the Tennessee Legislature has not adopted the 1979-80 Budget for the State of Tennessee, and

WHEREAS, county revenue from the state budget is vital to prepare the Weakley County Expenditure Budget.

NOW, THEREFORE, BE IT RESOLVED by the Weakley County Board of County Commissioners in its regular meeting, this the 9th day of April, 1979, that the adopted Weakley County 1978-79 General Fund, Highway Department, Revenue Sharing Trust Fund and Debt Service budget, as amended, be adopted as the 1979-80 Tentative budget, and

BE IT FURTHER RESOLVED that no more than 1/12th of any line item may be expended without the approval of the Weakley County Board of Commissioners' Budget Committee.

Pursuant to the rules of the County Board of County Commissioners the foregoing and hereto attached resolution is sponsored by the following Commissioners:

/S/ James Porter

/S/ Earl Wright

Motion made by Commissioner Denton Bell the the resolution be approved, seconded by Commissioner Jack M. Esch. Upon being put to a voice vote motion carried.

This the 9th day of April, 1979.

ATTEST TO:

APPROVED:

/S/ James T. Omer

JAMES T. OMER, COUNTY CLERK

RESOLUTION NO. 1979-23:

GENERAL PURPOSE SCHOOL FUND DEPARTMENT OF EDUCATION: 1979-80

This budget is only a guide line to go by until the Original Budget is approved in July term of Court. This is to operate on until the regular budget is adopted. For figures on this budget document refer to the original folder in the County Clerk's Office.

Motion made by Comm. Fred Clement, seconded by Comm. Earl Wright that the foregoing Budget Document be approved. Upon being put to a voicevote motion carried.

RESOLUTION NO. 1979-24:

A RESOLUTION TO AMEND THE 1978-79 FY GENERAL FUND AND DEBT SERVICE BUDGET

WHEREAS, when the 1978-79 General Fund and Debt Service Budgets were adopted, verified revenue funds were not available from the State of Tennessee, and

WHEREAS, General Fund appropriations were not exact in every instance; some line items overspent and some line items over-appropriated, and

WHEREAS, revenue for Debt Service has increased above the original estimate, and

WHEREAS, the Board of Commissioners believe that amendments to these funds should be made in the April meeting of the County Board of County Commissioners to reflect more accurate fund balances for the beginning of the 1979-80 FY.

NOW, THEREFORE, BE IT RESOLVED by the County Board of County Commissioners at its regular April 9, 1979, meeting that the General Fund and Debt Services Budgets be amended as follows:

REVENUES

<u>Account #</u>	<u>Account Title</u>	<u>Increase (Cr)</u>	<u>Decrease (Dr)</u>
110-			
31230	Trustee Collections (Delinquent)	7,000.00	
31320	Interest & Penalty on Prop. Tax	750.00	
31511	Pay in Lieu of Taxes Elec. Util.	5,801.77	
31612	Local Sales Tax	15,000.00	
31710	Beer Tax		5,000.00
31820	Business Tax		28,000.00
33314	Flood Control	9,558.08	
33393	TVA In Lieu of Taxes		35,962.68
33414	Boarding of Prisoners	66,000.00	
33415	Court Cost Reimbursement	600.00	
33446	Transportation Program	175.00	
35210	Chancery-Fines, etc	7,000.00	
		<u>\$111,984.85</u>	<u>\$68,962.68</u>