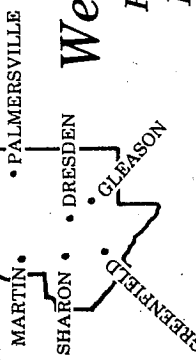


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PHONE: (901) 364-2247 - 364-2186



Weakley County Schools

P.O. BOX 727 - COURTHOUSE
DRESDEN, TENNESSEE 38225

JERRY P. SIMMONS, Superintendent

TO: WEAKLEY COUNTY BUDGET COMMITTEE OF COUNTY COURT

FROM: JERRY P. SIMMONS, SUPERINTENDENT *JPS*

SUBJECT: BUDGET AMENDMENT

DATE: MARCH 31, 1981

I am requesting the following transfer of funds made to the 1980-81 General Purpose School Budget.

| | |
|------------------------------------|-------------------|
| | <u>INCREASE</u> |
| 2852.3 Workmen's Compensation Ins. | <u>\$1,642.00</u> |
| | <u>DECREASE</u> |
| 3790.9 Vocational CETA | <u>\$1,642.00</u> |

I am requesting the following amendment made to the 1980-81 General Purpose School Budget. This is Federal Funds received through the State for equipment to up-grade Vocational Education and Basic Grant to be used to support cost relating to the programs.

| | |
|-------------------------------|--------------------|
| | <u>INCREASE</u> |
| 131.89 Other Vocational Funds | \$ 1,800.00 |
| 133.85 Basic Grant | <u>5,028.00</u> |
| | <u>\$ 6,828.00</u> |
| | <u>INCREASE</u> |
| 3773.1 Equipment | \$ 1,800.00 |
| 3730.2 Utilities | <u>5,028.00</u> |
| | <u>\$ 6,828.00</u> |

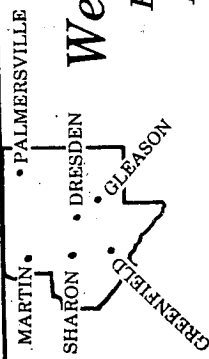
I am requesting the following amendment made to the 1980-81 General Purpose School Budget. The funds were made available to assist in making child count in the Vocational Advancement Program (VAP).

| | |
|--------------------------------|-------------------|
| | <u>INCREASE</u> |
| 133.9 Federal Funds from State | <u>\$8,528.00</u> |
| | <u>INCREASE</u> |
| 2730 Plant Maintenance | \$1,810.00 |
| 3620.2 Consultants | 175.00 |
| 3673.1 Equipment | 1,290.00 |
| 3630.1 Supplies | <u>5,253.00</u> |
| | <u>\$8,528.00</u> |

Chairman of Budget Committee

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PHONE: (901) 364-2247 - 364-2186



Weakley County Schools

P.O. BOX 727 - COURTHOUSE
DRESDEN, TENNESSEE 38225

JERRY P. SIMMONS, Superintendent

TO: WEAKLEY COUNTY BUDGET COMMITTEE OF COUNTY COURT

FROM: JERRY P. SIMMONS, SUPERINTENDENT *JPS*

SUBJECT: FEDERAL PROJECTS BUDGET AMENDMENTS - 1980-81

DATE: MARCH 31, 1981

| EXPENDITURES | | INCREASE | DECREASE |
|--------------|---------------------------|----------|----------|
| CODE | ITEMS | | |
| 2110.4 | Project Director | 2,031.00 | |
| 2120.1 | Travel | 68.09 | |
| 2110.32 | Substitute Teachers | 169.00 | |
| 2210.52 | Teacher Aides | 66.50 | |
| 2230.1 | Teaching Supplies | 168.61 | |
| 2243 | Library Books | 166.53 | |
| 2244 | Materials | 6,230.19 | |
| 2851.1 | Retirement | 26.38 | |
| 2851.21 | Social Security | 26.23 | |
| 3610.52 | Teacher Aides | 104.00 | |
| 3620.2 | Consultants | 267.00 | |
| 3651.3 | Unemployment Compensation | 20.00 | |
| 3651.4 | Retirement | 130.00 | |
| 2110.9 | Director IV C Project | | 670.00 |
| 2210.31 | Teachers Salary | | 1,347.55 |
| 2220.2 | Consultants | | 263.00 |
| 2851.22 | S. S. Handling | | 0.56 |
| 2851.4 | Retirement | | 9.55 |
| 2851.3 | Unemployment Compensation | | 241.40 |
| 3273.31 | Equipment for Instruction | | 4,273.10 |
| 3610.9 | Bus Drivers | | 240.00 |
| 3651.21 | Social Security | | 189.00 |
| 3651.5 | Employees Insurance | | 20.00 |
| 3651.9 | Other Fixed Charges | | 20.00 |
| 3690.2 | Special Transportation | | 52.00 |
| 3920 | Indirect Cost | | 6.86 |
| Totals | | 9,473.53 | 7,333.02 |

| REVENUE | | INCREASE | DECREASE |
|---------|---------------|----------|----------|
| CODE | | | |
| 133.11 | Title I 81-01 | 143.76 | |
| 133.11 | Title I 80-21 | 1,993.61 | |
| 133.12 | IV B 81-01 | 43.00 | |
| 133.13 | VI EHAB | | 39.86 |
| TOTALS | | 2,180.37 | 39.86 |

Pursuant to the rules of the court, this resolution is sponsored by the following members of the Weakley County Quarterly Court:

/S/ Denton Bell _____ /S/ James Porter _____

Acknowledged and Approved:

/S/ James H. Westbrook Jr. _____
Chairman Budget Committee

Motion made by Co. mm. Jackie Esch that the foregoing resolution be adopted; motion seconded by George Broussard. Upon being put to a roll call vote, motion carried.

AYE 19 MAY 0 ABSENT 1

APPROVED:

/S/ Charles T. Butts
Charles T. Butts, County Judge

Attested:

/S/ James T. Omer
James T. Omer, County Clerk