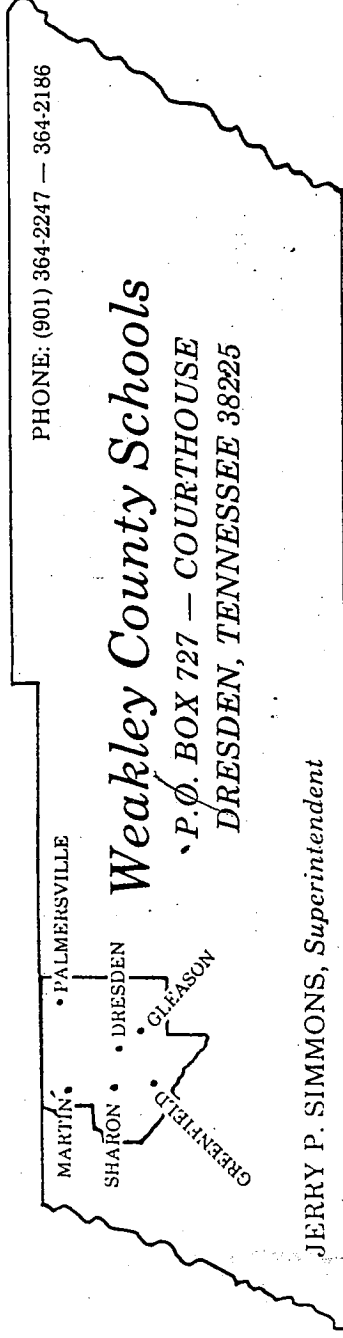


RESOLUTION NO. 1981-41:



TO: BUDGET COMMITTEE MEMBERS OF COUNTY COURT

FROM: JERRY P. SIMMONS, SUPERINTENDENT

SUBJECT: BUDGET INCREASE

DATE: OCTOBER 9, 1981

REASONS: (1) Increase Special Transportation 3690.2 = \$19,737.00

Had to purchase bus with a wheelchair lift at beginning of school year. Will also need to purchase new bus prior to next school year.

(2) Increase Contracts w/Private Agency 3620.6 = 10,000.00

Easter Seal forced to begin charging for services provided to school-age children.

(3) Increase Instructional Materials 3630.1 = 3,000.00

To provide necessary resources for effective instruction.

(4) Increase Other Expenses 3690.9 = 500.00

Pay for special transportation for children of Weakley County Group Home.

REVENUE: (1) Unexpected revenue for conducting = \$ 5,280.00

Federal census

(2) Unexpected revenue for providing = 10,947.00

educational services for children at Weakley County Group Home

(3) Difference in estimated reduction of = 17,010.00

10% for this school year and actual reduction of only 5%.

\$33,237.00

PURSUANT TO THE RULES OF THE WEAKLEY COUNTY LEGISLATIVE BODY,

THIS RESOLUTION IS SPONSORED BY THE FOLLOWING COMMISSIONERS:

Stephen Cochran Earl Wright

APPROVED FOR FUND AVAILABILITY:

James H. Brooks
CHAIRMAN, BUDGET COMMITTEE

Motion made by Commissioner George Braxton

that the foregoing and hereto attached Resolution be approved.

Seconded by Commissioner Clinton Bell. Upon being put to a Ball call vote, motion carried.

APPROVED:

Charles T. Butts, Co. Judge

ATTESTED TO:

James T. Omer, County Clerk