

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY GENERAL PURPOSE FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1992.

WHEREAS, certain events have occurred requiring adjustments in the 1991-92 General Purpose Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this the 21st day of October, 1991, that;

SECTION 1. The General Purpose Fund is hereby ammended as follows:

ABE I

State/JTPA Literacy.

Fund 141

Acct. #	Account	Approved Budget	Proposed Budget	Amended Budget
<u>Estimated Revenues</u>				
47210	State/JTPA Literacy			
	ABE I	\$35,946.00	\$47,218.00	\$83,164.00
	Total Estimated Available Funds	\$35,946.00	\$47,218.00	\$83,164.00
<u>Estimated Expenditures</u>				
77300	Adult Education			
77300 105	Supervisor	\$13,249.00	\$25,694.00	\$38,943.00
77300 123	Recruiter/Counselor	-0-	10,000.00	10,000.00
77300 355	Travel	1,855.00	2,272.16	4,127.16
77300 428	Materials and Supplies	5,442.00	3,650.00	9,092.00
77300	TOTAL	\$20,546.00	\$41,616.16	\$62,162.16
77300	Other Charges			
77300 513	Workman's Comp.	-0-	89.25	89.25
	TOTAL	-0-	89.25	89.25
77300	Employee Benefits			
77300 201	Social Security	1,735.00	2,730.21	4,465.21
77300 204	Retirement	2,269.00	2,782.38	5,051.38
	TOTAL	4,004.00	5,512.59	9,516.59
	GRAND TOTAL	\$24,550.00	\$47,218.00	\$71,768.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

Earl Wright

James H. Bell

ACKNOWLEDGED AND APPROVED:

Charles Culver  
Chairman, Budget Committee

Motion made by Commissioner J. T. Walker that the foregoing ammendment be approved. Seconded by Commissioner Joe Brasher. Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

Faye Dotts  
Faye Dotts, County Clerk

Ken Hillman  
County Executive