

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY FEDERAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1992.

WHEREAS, certain events have occurred requiring adjustments in the 1991-92 Federal Projects Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee assembled in regular session on this the 20th day of April, 1992; that:

SECTION 1. The Federal Projects Fund is hereby amended as follows:

Chapter I 92.01  
Fund 271

<u>Account #</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
47141	Chapter I	475,187.00	11,601.00	486,788.00
<u>Estimated Expenditures</u>				
72100	Instruction			
72100 105	Salary (Director)	21,050.00	<9,749.00>	11,301.00
72100 116	Salaries (Teachers)	179,362.00	<3,781.00>	175,581.00
72100 161	Salary (Secretary)	12,705.00	170.00	12,875.00
72100 163	Salaries (E.A.'s)	56,000.00	<8,000.00>	48,000.00
72100 189	Other Salaries and Wages	-0-	7,668.00	7,668.00
72100 322	Evaluation and Testing	2,500.00	<1,652.00>	848.00
72100 429	Instructional Supplies	1,000.00	5,000.00	6,000.00
72100 457	Inservice/Staff Development	1,000.00	1,000.00	2,000.00
75200	Employee Benefits			
75200 201	Social Security	29,600.00	<1,600.00>	28,000.00
75200 204	State Retirement	31,060.00	< 760.00>	30,300.00
75200 205	Employee Insurance	10,000.00	<4,800.00>	5,200.00
76000	Capital Outlay			
76000 701	Administrative Equipment	6,000.00	6,000.00	12,000.00
76000 722	Regular Instruction Equip.	22,700.00	15,913.00	38,613.00
79100	Transfers			
79100 590	Indirect Cost (Rate 1.44%)	-0-	6,192.00	6,192.00

SECTION 2. BE IT RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

James H. Bell                      Charles Collier

ACKNOWLEDGED AND APPROVED:

Ronnie Bates  
Chairman, Budget Committee

Motion made by Commissioner Ronnie Bates that the foregoing amendment be approved. Seconded by Commissioner Vernon Dunn.  
Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

Faye Butts  
Faye Butts, County Clerk

Kerry S. Killebrew  
Kerry S. Killebrew, County Executive