

RESOLUTION AUTHORIZING BUDGET AMENDMENTS TO THE COUNTY FEDERAL PROJECTS FUND FOR THE FISCAL YEAR ENDING JUNE 30, 1994.

WHEREAS, certain events have occurred requiring adjustments in the 1993-94 Federal Projects Fund Budget,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Weakley County, Tennessee assembled in regular session on this the 24th day of January, 1994; that:

SECTION 1. The Federal Projects Fund is hereby amended as follows:

| Chapter I 94.01 | | Approved | Budget | Amended |
|-----------------|---------------------------------------|------------|-------------|------------|
| Fund 471 | | Budget | Amendment | Budget |
| 47141 | Chapter I | 443,785.36 | 6,714.64 | 450,500.00 |
| | <u>Estimated Expenditures</u> | | | |
| 71100 | Instruction | | | |
| 71100 116 | Teachers' Salaries | 255,848.36 | <19,000.00> | 236,848.36 |
| 71100 163 | Educational Assistant | 8,400.00 | <1,500.00> | 6,900.00 |
| 71100 195 | Substitute Teachers | 3,500.00 | 500.00 | 4,000.00 |
| 71100 201 | Social Security (Rate 6.2%) | 22,500.00 | <2,000.00> | 20,500.00 |
| 71100 204 | State Retirement | 33,500.00 | <5,500.00> | 28,000.00 |
| | (P Rate 8.68%, C Rate 2.91%) | | | |
| 71100 207 | Medical Insurance | 8,500.00 | <500.00> | 8,000.00 |
| 71100 212 | Medicare (Rate 1.45%) | 5,000.00 | -0- | 5,000.00 |
| 71100 322 | Evaluation and Testing | 1,000.00 | -0- | 1,000.00 |
| 71100 335 | Maintenance/Repair Services-Buildings | 300.00 | -0- | 300.00 |
| 71100 336 | Maintenance/Repair Services-Equipment | 200.00 | -0- | 200.00 |
| 71100 399 | Other Contracted Services | 24,000.00 | 8,400.00 | 32,400.00 |
| 71100 429 | Instructional Supplies/Materials | 3,000.00 | 2,158.64 | 5,158.64 |
| 71100 722 | Regular Instructional Equipment | 22,367.00 | 19,826.00 | 42,193.00 |
| 72210 | Support Services-Instructional Staff | | | |
| 72210 105 | Director | 15,100.00 | 1,300.00 | 16,400.00 |
| 72210 161 | Secretary | 14,300.00 | -0- | 14,300.00 |
| 72210 189 | Other Salaries & Wages | 15,100.00 | 2,300.00 | 17,400.00 |
| 72210 201 | Social Security (Rate 6.2%) | 3,055.00 | 445.00 | 3,500.00 |
| 72210 204 | State Retirement | 3,685.00 | 335.00 | 4,000.00 |
| | (P Rate 8.68%, C Rate 2.91%) | | | |
| 72210 207 | Medical Insurance | 1,000.00 | <500.00> | 500.00 |
| 72210 212 | Medicare (Rate 1.45%) | 750.00 | 50.00 | 800.00 |
| 72210 355 | Travel | 1,500.00 | -0- | 1,500.00 |
| 72210 457 | In-Service/Staff Development | 700.00 | 400.00 | 1,100.00 |
| 72210 599 | Other Charges | 100.00 | -0- | 100.00 |
| 72210 790 | Other Equipment | 400.00 | -0- | 400.00 |

SECTION 2. BE IT RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

Earl Wright Russ Bates

ACKNOWLEDGED AND APPROVED:

Charles Culver
Chairman, Budget Committee

Motion made by Commissioner Earl Wright that the foregoing amendment be approved. Seconded by Commissioner Vernon Dunn.
Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

Faye Beets
Faye Beets, County Clerk

Kerry S. Killebrew
Kerry S. Killebrew, County Executive