

Resolution No. 1994-36

Resolution Authorizing Budget Amendments  
To The FEDERAL PROJECTS Fund  
For the Fiscal Year Ending June 30, 1994

WHEREAS, certain events have occurred requiring adjustments in the 1993-1994 Federal Projects Fund Budget for Title II Project 94.01.

NOW, THEREFORE, BE IT RESOLVED By the Board of County Commissioners of Weakley County, Tennessee, assembled in regular session on this 18th day of April, 1994 that:

SECTION 1. The Federal Projects Fund 480 is hereby amended as follows:

<u>Account Number</u>	<u>Account</u>	<u>Approved Budget</u>	<u>Budget Amendment (Inc/Dec)</u>	<u>Amended Budget</u>
<u>Estimated Revenue</u>				
47590	Title II Revenue	\$17,040.00	0.00	\$17,040.00
<u>Total Estimated Available Funds</u>				<u>\$17,040.00</u>
<u>Estimated Expenditures</u>				
71100	Regular Instruction			
	195 Substitutes	\$4,635.00	(\$1,887.52)	\$2,747.48
	201 Social Security	\$287.37	(\$117.03)	\$170.34
	212 Medicare Liability	\$67.21	(\$27.37)	\$39.84
	429 Instructional Supp	\$5,250.00	\$1,291.10	\$6,541.10
	<u>TOTAL INSTRUCTION</u>	<u>\$10,239.58</u>	<u>(\$740.82)</u>	<u>\$9,498.76</u>
72210	Support Services			
	355 Travel	\$5,300.42	(\$1,291.10)	\$4,009.32
	457 Staff Development	\$1,500.00	\$2,031.92	\$3,531.92
	<u>TOTAL SUPPORT SERVICES</u>	<u>\$6,800.42</u>	<u>\$740.82</u>	<u>\$7,541.24</u>
<u>TOTAL EXPENDITURES</u>		<u>\$17,040.00</u>	<u>\$0.00</u>	<u>\$17,040.00</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

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PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COMMISSIONERS:

*[Signature]*  
Acknowledged and Approved:

*[Signature]*

*Charles Culver*  
Chairman, Budget Committee

Motion made by Commissioner Charles Culver that the foregoing amendments be approved. Second by Comm. Jimmy Brasfield. Upon being put to a roll call vote, motion carried.

ATTESTED TO:

APPROVED:

*Faye Butts*  
FAYE BUTTS, COUNTY COURT CLERK

*Kerry Killebrew*  
KERRY KILLEBREW, COUNTY EXECUTIVE