

Resolution No. 2011-16

ORIGINAL

Resolution Authorizing Budget Amendments To The School Federal Projects Fund For The Fiscal Year Ending June 30, 2011.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 15th day of November, 2010 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Expenditure Code		Approved Budget	Ammendments (Inc./Dec.)	Ammended Budget
142-71100-116-100	Teachers	\$518,500.00	\$ 3,200.00	\$521,700.00
142-71100-201-100	Social Security	\$49,228.00	\$ 198.00	\$49,426.00
142-71100-204-100	Retirement	\$79,028.00	\$ 289.00	\$79,317.00
142-71100-212-100	Medicare	\$11,513.00	\$ 47.00	\$11,560.00
142-71100-399-100	Other contract ser.	\$119,060.00	\$ (5,004.00)	\$114,056.00
142-71100-429-100	Inst. Mats. & Supplies	\$23,595.00	\$ (5,000.00)	\$18,595.00
142-72130-189-100	Other salaries & wages	\$7,112.00	\$ 60.00	\$7,172.00
142-72130-201-100	Social Security	\$441.00	\$ 4.00	\$445.00
142-72130-204-100	Retirement	\$858.00	\$ 7.00	\$865.00
142-72130-599-100	Other Charges	\$33,801.10	\$ 6,199.00	\$40,000.10
142-71300-429-800	Instructional Supp.Matrls	\$5,770.00	\$ 1,000.00	\$6,770.00
142-71300-730-800	Voc Inst Equipmtnt	\$3,270.00	\$ (1,000.00)	\$2,270.00
142-72130-355C-800	Travel-Students	\$2,000.00	\$ (1,000.00)	\$1,000.00
142-72130-355PD-800	Travel-Professional Dev.	\$1,000.00	\$ 1,000.00	\$2,000.00
142-71200-429-90S	Instructional Supplies and Materials	\$21,451.68	\$ 5,245.16	\$26,696.84
142-72120-735-90S	Health Equipment	\$6,845.16	\$ (6,845.16)	\$0.00
142-72220-355-90S	Travel	\$10,000.00	\$ (10,000.00)	\$0.00
142-72220-524-90S	Staff Development	\$16,338.08	\$ 10,000.00	\$26,338.08
142-72220-790-90S	Other Equipment	\$42,888.00	\$ 1,600.00	\$44,488.00

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

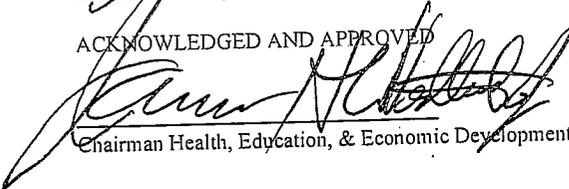
SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

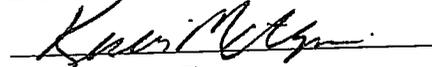
SPONSORED BY:



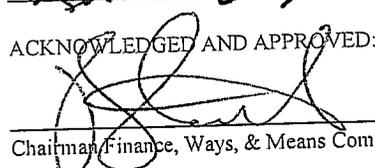
ACKNOWLEDGED AND APPROVED


Chairman Health, Education, & Economic Development Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:


Chairman Finance, Ways, & Means Committee

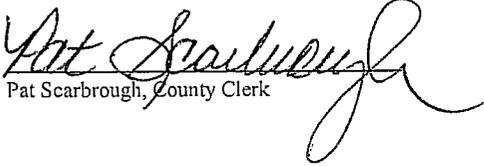
Motion made by Commissioner Wright that the foregoing resolution be adopted:

Motion seconded by Commissioner Jones.

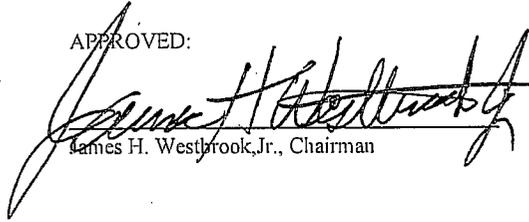
Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas, 0 Nays,

0 Passed and 1 Absent.

ATTESTED:

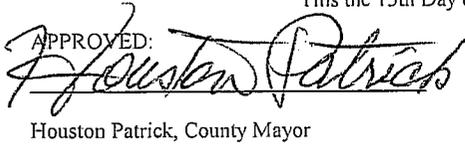

Pat Scarbrough, County Clerk

APPROVED:


James H. Westbrook, Jr., Chairman

This the 15th Day of November, 2010.

APPROVED:


Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

11/19/10

DATE:
