

Resolution No. 2012-17
 Resolution Authorizing Budget Amendments
 To The General Purpose School Fund
 For The Fiscal Year Ending June 30, 2012

WHEREAS, monies need to be budgeted for the Peer Tutor Program grant we received for Dresden High; and

WHEREAS, Education Edge reserve monies to be budgeted; and

WHEREAS, adjustments need to be made in the Special Education budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in reconvened session on this the 21st day of November, 2011 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
48990	Peer Tutor Program - DHS	\$ -	\$ 16,943	\$ 16,943
34384	EE Reserve	10,077	(10,077)	0
71200-163	Educational Assistants	48,246	(946)	47,300
71200-201	Social Security	92,725	(5,400)	87,325
71200-212	Employer Medicare	21,686	(1,261)	20,425
71200-399	Other Contracted Services	79,000	9,132	88,132
71900-116	Teacher	0	5,220	5,220
71900-134	Pupil Personnel	0	10,080	10,080
71900-201	Social Security	0	949	949
71900-204	State Retirement	0	472	472
71900-212	Medicare	0	222	222
72220-162	Clerical Personnel	24,509	(481)	24,028
72220-201	Social Security	17,554	(849)	16,705
72220-212	Employer Medicare	4,105	(195)	3,910
72220-719	Office Equipment	2,000	(2,000)	0
72220-790	Other Equipment	0	2,000	2,000
72230-189EE	Other Salaries/Wages	1,200	1,000	2,200
72230-195EE	Certified Substitutes	80	240	320
72230-198EE	Non-Certified Substitutes	52	100	152
72230-201EE	Social Security	50	150	200
72230-204EE	State Retirement	80	200	280
72230-355EE	Travel	180	1,500	1,680
72230-499EE	Other Supplies/Materials	238	6,887	7,125

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

