

**Resolution No. 2014-12**  
 Resolution Authorizing Budget Amendments  
 To The General Purpose School Fund  
 For The Fiscal Year Ending June 30, 2013

ORIGINAL

**WHEREAS**, money needs to be transferred from 2012-2013 reserve to 2013-2014 Education Edge budget and expended in the 2013-2014 budget year; and

**WHEREAS**, adjustments need to be made in the Special Education budget to include additional revenue from the State for reimbursement of high cost expenditures for IDEA students that occurred in the 2012-2013 school year; and

**WHEREAS**, amendments need to be made in the Adult Basic Education program due to critical needs funds that were made available from the state.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 18th day of November, 2013 that:

**SECTION 1:** The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
141-34555-EE	Education Edge Reserve	\$ 8,361	\$ (8,361)	\$ -
141-47143	Education of Handicapped-IDEA	0	6,124	6,124
141-47120ABE	ABE-Federal	140,820	60,103	200,923
141-46590ABE	ABE-State	28,170	12,023	40,193
141-72230-189 EE	Other Salaries/Wages	1,200	300	1,500
141-72230-195 EE	Certified Substitutes	80	120	200
141-72230-198 EE	Non-Certified Substitutes	52	100	152
141-72230-201 EE	Social Security	85	100	185
141-72230-204 EE	State Retirement	135	100	235
141-72230-212 EE	Medicare Liability	21	100	121
141-72230-355 EE	Travel	180	1,000	1,180
141-72230-399 EE	Other Contracted Services	20	500	520
141-72230-499 EE	Other Supplies/Materials	148	5,000	5,148
141-72230-524 EE	In Svc/Staff Development	80	1,041	1,121
141-71200-399	Other Contracted Services	88,337	6,124	94,461
141-71600-116-ABE	Teachers	28,120	47,255	75,375
141-71600-189-ABE	Other Salaries & Wages	20,250	5,800	26,050
141-71600-201-ABE	Social Security	8,166	3,276	11,442
141-71600-204-ABE	State Retirement	9,888	3,320	13,208
141-71600-207-ABE	Medical Insurance	5,035	4,910	9,945
141-71600-212-ABE	Medicare	1,910	765	2,675
141-71600-351-ABE	Rentals Copy Machine	2,300	2,800	5,100
141-71600-355-ABE	Travel	11,485	1,000	12,485
141-71600-429-ABE	Instructional Supplies	1	1,500	1,501
141-71600-435-ABE	Office Supplies	1	1,500	1,501

**SECTION 2:** BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3:** BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Health, Edu. & Economic Devlp Committee

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

APPROVED:

Chrm., Finance, Ways, & Means Comr

Motion made by Commissioner Taylor that the foregoing resolution be adopted:

Motion seconded by Commissioner Wright.

Upon being put to a roll call vote, Motion carried by a vote of 17 Yeas

0 Nays, 0 Passed and 1 Absent.

ATTESTED:

Pat Scarbrough, County Clerk

APPROVED:

James H. Westbrook, Jr, Chairman

This the 18th day of November, 2013.

APPROVED:

Houston W. Patrick, County Mayor

VETOED:

Houston W. Patrick, County Mayor

DATE:

11/20/13

DATE: