

Resolution No. 2016-23

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2016

WHEREAS, monies need to be pulled from reserve and added to the Farm to cover additional animal feed that is needed; and

WHEREAS, funds were received from State of TN from TN Arts Ticket Subsidy Grant for Dresden Middle and Sharon Schools, and

WHEREAS, amendments need to be made in the Special Education Department; and

WHEREAS, adjustments need to be made in ECG.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 16th day of May, 2016 that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
Revenue				
34555	Restricted for Ed - Farm	41,815	(4,000)	37,815
46980	Ticket Subsidy Grant	2,714	548	3,262
Expenditures				
71200-116	Teachers	1,306,329	(20,584)	1,285,745
71200-201	Social Security	86,810	(1,277)	85,533
71200-204	State Retirement	130,001	(1,861)	128,140
71200-212	Employer Medicare	20,302	(299)	20,003
71200-711	Furniture & Fixtures	14,000	3,000	17,000
71300-401FRM	Animal Feed & Supply	30,000	4,000	34,000
72220-135	Assessment Personnel	44,694	20,584	65,278
72220-201	Social Security	15,392	1,277	16,669
72220-204	State Retirement	22,601	1,861	24,462
72220-212	Employer Medicare	3,600	299	3,899
72220-524	Staff Development	22,000	(3,000)	19,000
72410-599	Other Charges	2,715	548	3,263
72710-207	Med. Insurance	10,367	5,578	15,945
72710-425	Gasoline	320,000	(5,578)	314,422
73400-307ECG1	Communication	700	200	900
73400-332ECG1	Legal Notices	1	199	200
73400-499ECG1	Other Supplies & Materials	7,010	(399)	6,611
73400-332ECG2	Legal Notices	1	199	200
73400-499ECG2	Other Supplies & Materials	7,404	(199)	7,205

73400-307ECG3	Communication	700	360	1,060
400-499ECG3	Other Supplies & Materials	7,404	(360)	7,044
73400-307ECG4	Communication	1,200	515	1,715
73400-348ECG4	Postal Charges	40	(40)	0
73400-499ECG4	Other Supplies & Materials	6,905	(475)	6,430
73400-307ECG5	Communication	1,200	475	1,675
73400-332ECG5	Legal Notices	1	468	469
73400-499ECG5	Other Supplies & Materials	6,905	(943)	5,962
73400-307ECG6	Communication	700	235	935
73400-332ECG6	Legal Notices	1	668	669
73400-499ECG6	Other Supplies & Materials	7,406	(903)	6,503

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:

SPONSORED BY:

Scott Fortner

ACKNOWLEDGED AND APPROVED:

APPROVED:

Carmen Hudson

Chairperson, Health, Edu. & Economic Devlp Committee

SPONSORED BY:

Rob Ruster

ACKNOWLEDGED AND APPROVED:

APPROVED:

Edilwea

Chairperson, Finance, Ways. & Means Committee

Motion made by Commissioner Overton that the foregoing resolution be adopted:

Motion seconded by Commissioner Hudson

Upon being put to a roll call vote, Motion carried by a vote of 15 Yeas,

1 Nays, 0 Passed and 2 Absent.

ATTESTED:



Kim Hughey, County Clerk

APPROVED:



Jake Bynum, Chairman, County Mayor

This the 16th day of May , 2016.