

## Resolution No. 2017-39

### Resolution Authorizing Budget Amendments To The General Purpose School Fund For The Fiscal Year Ending June 30, 2017

**WHEREAS**, funds were received from State of TN Arts Subsidy Grant for Sharon and Dresden Elementary, and;

**WHEREAS**, funds were received from USDA RDGB grant; and;

**WHEREAS**, Undesignated Fund Balance funds are being transferred to Capital Projects to cover Adult Learning Center renovations, and;

**WHEREAS**, monies need to be adjusted in several lines.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 15th day of May, 2017 that:

**SECTION 1:** The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
----------------	---------	-----------------	-------------------	----------------

<b>Revenue</b>				
141-46980	Ticket Subsidy Grant	0	2,349	2,349
141-39000	Unassigned Fund Balance	2,530,593	(948,939)	1,581,654
177-47590	Other Funds through State	0	30,000	30,000
177-49800	Transfer In	0	948,939	948,939
177-39000	Unassigned	5,070,498	978,939	6,049,437
<b>Expenditures</b>				
71200-189	Other Salaries & Wages	1,000	1,000	2,000
71200-198	Non-Certified Sub Teachers	12,500	4,000	16,500
71200-204	State Retirement	128,342	(1,800)	126,542
71200-207	Medical Insurance	188,294	(30,000)	158,294
71200-212	Employer Medicare	20,089	(1,000)	19,089
71200-399	Other Contracted Services	173,486	(40,000)	133,486
71200-429	Instruct. Supplies & Materials	23,000	25,000	48,000
71200-725	Special Education Equipment	20,000	64,600	84,600
71300-429	Instructional Supplies	50,860	(4,000)	46,860
71300-730	Voc Instructional Equipment	5,000	(1,000)	4,000
72220-189	Other Salaries & Wages	44,300	300	44,600
72220-201	Social Security	16,667	(3,700)	12,967
72220-204	State Retirement	24,459	(5,300)	19,159
72220-207	Medical Insurance	21,892	(8,700)	13,192
72220-212	Employer Medicare	3,898	(800)	3,098
72220-307	Communications	1,500	(700)	800
72220-334	Maintenance Agreements	9,200	100	9,300
72220-435	Office Supplies	5,000	2,000	7,000
72230-355	Travel	35,000	8,000	43,000
72230-336	Repair/Maint Equipment	4,000	(1,050)	2,950
72230-499	Other Supplies/Materials	3,800	(2,000)	1,800

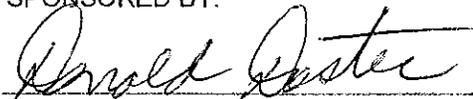
72230-524	Staff Development	2,000	50	2,050
72410-599	Other Charges	1	2,349	2,350
73400-332ECG1	Legal Notices	1	345	346
73400-499ECG1	Other Supplies & Materials	5,542	(345)	5,197
73400-332ECG2	Legal Notices	1	345	346
73400-499ECG2	Other Supplies & Materials	5,541	(384)	5,157
73400-524ECG2	Staff Development	1	39	40
73400-332ECG3	Legal Notices	1	345	346
73400-499ECG3	Other Supplies & Materials	5,493	(385)	5,108
73400-524ECG3	Staff Development	49	40	89
73400-332ECG4	Legal Notices	1	345	346
73400-499ECG4	Other Supplies & Materials	4,781	(345)	4,436
73400-332ECG5	Legal Notices	1	345	346
73400-499ECG5	Other Supplies & Materials	4,723	(428)	4,295
73400-524ECG5	Staff Development	1	83	84
73400-332ECG6	Legal Notices	1	345	346
73400-499ECG6	Other Supplies & Materials	5,505	(345)	5,160
72710-313	Contracts with Parents	25,000	(3,500)	21,500
72710-425SPED	Gasoline	40,000	(1,500)	38,500
99100-590	Transfers to Other Funds	0	948,939	948,939

**SECTION 2:** BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

**SECTION 3:** BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of

**PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSIONERS:**

SPONSORED BY:



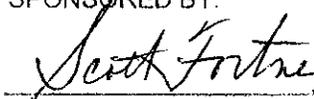
ACKNOWLEDGED AND APPROVED:

APPROVED:



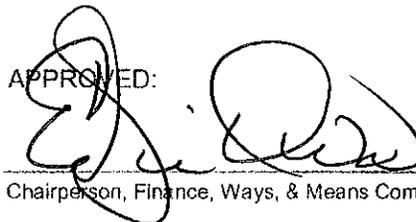
Chairperson, Health, Edu. & Economic Devlp Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:

APPROVED:



Chairperson, Finance, Ways, & Means Committee

Motion made by Commissioner Wright that the foregoing resolution be adopted:

Motion seconded by \_\_\_\_\_ Commissioner Usery \_\_\_\_\_

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas.

0 Nays, 0 Passed and 0 Absent.

ATTESTED:



Kim Hughey, County Clerk

APPROVED:



Jake Bynum, Chairman, County Mayor

**This the 15th day of May, 2017.**