ORIGINAL

Resolution No. 2019-45

Resolution Authorizing Budget Amendments
To The General Purpose School Fund
For The Fiscal Year Ending June 30, 2019
* As Amended *

WHEREAS, adjustments need to be made in the General Purpose School Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 27th day of June, 2019, that:

SECTION 1: The General Purpose School Fund is hereby amended as follows:

ACCOUNT NUMBER	ACCOUNT	APPROVED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET
141				
Revenue				
46515	Early Childhoon Education	586,822	3,850	590,672
46980(R2BR)	Other State Grants	10,000	2,100	12,100
Expenditures				
71100-116	Teachers	10,663,288	393	10,663,681
71100-117	Career Ladder	42,000	5,725	47,725
71100-163	Educational Assistants	435,000	4,432	439,432
71100-198	Non Certified Sub Teachers	75,000	(2,784)	72,216
71100-201	Social Security	700,308	(59,769)	640,539
71100-204	State Retirement	1,079,408	1,656	1,081,064
71100-207	Medical Insurance	1,576,202	(34,938)	1,541,264
71100-212	Emp. Medicare	163,782	(13,070)	150,712
71100-217	TCRS Hybrid Stabilization	0	35,159	35,159
71100-449	Textbooks	400,000	177,936	577,936
71100-195 R2BR	Certified Sub Teachers	0	600	600
71100-198 R2BR	Non-Certified Sub Teachers	2,240	1,540	3,780
71100-201 R2BR	Social Security	139	133	272
71100-212 R2BR	Employer Medicare	33	31	64
71100-429 R2BR	Instructional Supplies	7,588	(148)	7,440
71100-524 R2BR	Staff Development	0	382	382
71200-195	Certified Sub Teachers	13,500	1,107	14,607
71200-198	Non Certified Sub Teachers	15,000	(3,632)	11,368
71200-217	TCRS Hybrid Stabilization	0	5,921	5,921
71300-116	Teachers	810,372	23,603	833,975
71300-117	Career Ladder	4,000	1,000	5,000
71300-189	Other Salaries & Wages	27,660	932	28,592
71300-204	State Retirement	78,944	4,882	83,826
71300-217	TCRS Hybrid Stabilization	0	3,231	3,231
71300-399	Other Contracted Services	1	59	60
71300-401FRM	Animal Food & Supplies	32,400	8,174	40,574
71300-413FRM	Drugs & Medical Supplies	1,500	500	2,000
71300-418FRM	Equipment & Mach Parts	1,000	18	1,018
71300-429	Instructional Sup & Materials	30,000	(10,451)	19,549
71300-499FRM	Other Supplies & Materials	3,000	406	3,406
71300-730	Voc Inst. Equipment	5,000	(5,000)	0
71400-189	Other Salaries & Wages	95,000	6,571	101,571
71400-195	Certified Sub Teachers	6,500	(2,980)	3,520

71400-204	State Retirement	9,937	(1,279)	8,658
71400-217	TCRS Hybrid Stabilization	0	265	265
72120-131	Medical Personnel	224,175	30,018	254,193
72120-204	State Retirement	18,233	178	18,411
72120-204CSH	State Retirement	3,254	(503)	2,751
72120-217CSH	TCRS Hybrid Stabilization	0	792	792
72120-299	Other Fringe Benefits	0	1,000	1,000
72120-355CSH	Travel	4,834	(289)	4,545
72120-499	Other Supplies & Materials	6,000	1,405	7,405
72130-189SSA	Other Salaries & Wages	2,750	350	3,100
72130-195SSA	Certified Sub Teachers	1,500	(900)	600
72130-198SSA	Non Certified Sub Teachers	1,500	684	2,184
72130-201SSA	Social Security	360	(35)	325
72130-204SSA	State Retirement	290	23	313
72130-212SSA	Medicare Liability	90	(8)	82
72130-217SSA	TCRS Hybrid Stabilization	0	5	5
72130-355SSA	Travel	3,300	(2,182)	1,118
72130-399SSA	Other Contracted Services	33,100	848	33,948
72130-499SSA	Other Supplies & Materials	2,000	2,606	4,606
72130-599SSA	Other Charges	1,200	(15)	1,185
72130-790SSA	Other Equipment	11,610	(1,376)	10,234
72130-204	State Retirement	62,712	28	62,740
72130-217	TCRS Hybrid Stabilization	0	1,232	1,232
72130-322	Eval & Testing	84,216	(19,774)	64,442
72210-129	Librarians	454,123	3,298	457,421
72210-204	State Retirement	80,665	1,125	81,790
72210-217	TCRS Hybrid Stabilization	0	842	842
72210-355	Travel	12,000	(3,328)	8,672
72215-163	Educational Assistants	13,903	965	14,868
72215-198	Non Certified Sub Teachers	400	608	1,008
72215-310	Contract w/other Public Agen	40,000	14,050	54,050
72230-355	Travel	35,000	4,445	39,445
72230-524	Staff Development	2,000	1,649	3,649
72250-204	State Retirement	18,777	979	19,756
72250-471	Software	20,590	45,138	65,728
72310-204	State Retirement	281	59	340
72310-210	Unemp. Comp	40,000	(25,466)	14,534
72310-331	Legal Services	65,000	(61,994)	3,006
72310-332	Legal Notices	7,000	(626)	6,374
72310-513	Workers Comp Ins	152,980	38,382	191,362
72310-599	Other Charges	7,500	(5,374)	2,126
72410-104	Prinicipals	742,981	6,390	749,371
72410-161	Secretaries	353,018	149	353,167
72510-471	Software	11,797	104	11,901
72610-204	State Retirement	2,091	285	2,376
72610-207	Medical Insurance	8,113	1	8,114
72610-217	TCRS Hybrid Stabilization	0	18	18
72610-351	Rentals	158,000	(32,480)	125,520
72610-361	Permits	4,000	(2,940)	1,060
72610-434	Natural Gas	265,000	(49,899)	215,101
72620-167	Maintenance Personnel	227,776	350	228,126
72620-207	Medical Insurance	44,784	5,042	49,826

72710-146	Bus Drivers	381,454	7,007	388,461
72710-425	Gasoline	320,000	(125,655)	194,345
72710-450	Tires & Tubes	48,000	(24,617)	23,383
72710-453	Vehicle Parts	120,000	34,094	154,094
73300-189	Other Salaries & Wages	79,994	4,807	84,801
73400-163 ECG 1	Educational Assistant	14,327	297	14,624
73400-198 ECG 1	Non-Certified Sub Teachers	520	824	1,344
73400-201 ECG 1	Social Security	3,946	(432)	3,514
73400-204 ECG 1	Retirement	6,435	9	6,444
73400-207 ECG 1	Medical Insurance	16,449	(15)	16,434
73400-212 ECG 1	Employer Medicare	923	(101)	822
73400-307 ECG 1	Communication	1,000	77	1,077
73400-332 ECG 1	Legal Notices,Recording	1	475	476
73400-336 ECG 1	Maintenance & Repair Service	1	(1)	0
73400-348 ECG 1	Postal Charges	40	(40)	0
73400-349 ECG 1	Printing,Stationary & Forms	1	(1)	0
73400-399 ECG 1	Contracted Services	1	74	75
73400-499 ECG 1	Other Supplies&Materials	8,552	(551)	8,001
73400-524 ECG 1	Staff Development	1	32	33
73400-790 ECG 1	Other Equipment	1	(1)	0
73400-163 ECG 2	Educational Assistant	13,727	(47)	13,680
73400-195 ECG 2	Certified Sub Teachers	80	(80)	0
73400-198 ECG 2	Non-Certified Sub Teachers	520	(240)	280
73400-201 ECG 2	Social Security	3,059	(23)	3,036
73400-204 ECG 2	Retirement	2,895	297	3,192
73400-207 ECG 2	Medical Insurance	11,898	(10,918)	980
73400-212 ECG 2	Employer Medicare	716	(6)	710
73400-217 ECG 2	TCRS Hybrid Stabilization	0	721	721
73400-307 ECG 2	Communication	1,000	(4)	996
73400-332 ECG 2	Legal Notices,Recording	1	475	476
73400-336 ECG 2	Maintenance & Repair Service	1	(1)	0
73400-348 ECG 2	Postal Charges	40	(40)	0
73400-349 ECG 2	Printing,Stationary & Forms	1	(1)	0
73400-399 ECG 2	Contracted Services	1	59	60
73400-499 ECG 2	Other Supplies&Materials	8,552	10,079	18,631
73400-524 ECG 2	Staff Development	1	(1)	0
73400-790 ECG 2	Other Equipment	1	(1)	0
73400-163 ECG 3	Educational Assistant	14,027	(203)	13,824
73400-195 ECG 3	Certified Sub Teachers	80	(80)	0
73400-198 ECG 3	Non-Certified Substitute	520	(128)	392
73400-201 ECG 3	Social Security	3,440	(298)	3,142
73400-204 ECG 3	Retirement	3,260	362	3,622
73400-207 ECG 3	Medical Insurance	7,153	1	7,154
73400-212 ECG 3	Employer Medicare	805	(70)	735
73400-217 ECG 3	TCRS Hybrid Stabilization	0	842	842
73400-307 ECG 3	Communication	1,000	72	1,072
73400-332 ECG 3	Legal Notices,Recording	1	475	476
73400-336 ECG 3	Maintenance & Repair Service	1	(1)	0
73400-348 ECG 3	Postal Charges	40	(10)	30
73400-349 ECG 3	Printing,Stationary & Forms	1	(1)	0
73400-399 ECG 3	Contracted Services	1	(1)	0
73400-499 ECG 3	Other Supplies&Materials	8,552	(310)	8,242
73400-524 ECG 3	Staff Development	1	(1)	0
73400-790 ECG 3	Other Equipment	1	(1)	0
73400-163 ECG 4	Educational Assistant	14,277	(638)	13,639
73400-195 ECG 4	Certified Sub Teachers	80	(80)	0
73400-198 ECG 4	Non-Certified Substitute	520	(128)	392
73400-201 ECG 4	Social Security	3,919	(238)	3,681

73400-204 ECG 4	State Retirement	6,549	(694)	5,855
73400-207 ECG 4	Medical Insurance	5,949	4,253	10,202
73400-212 ECG 4	Employer Medicare	917	(56)	861
73400-307 ECG 4	Communication	2,200	(1,042)	1,158
73400-332 ECG 4	Legal Notices,Recording	1	475	476
73400-336 ECG 4	Maintenance & Repair Service	1	(1)	0
73400-348 ECG 4	Postal Charges	40	(40)	0
73400-399 ECG 4	Contracted Services	1	59	60
73400-499 ECG 4	Other Supplies&Materials	8,553	(1,452)	7,101
73400-524 ECG 4	Staff Development	1	631	632
73400-790 ECG 4	Other Equipment	1	(1)	0
73400-116 ECG 5	Teachers	36,425	(182)	36,243
73400-163 ECG 5	Educational Assistant	14,327	(216)	14,111
73400-195 ECG 5	Certified Substitute Teach	80	240	320
73400-198 ECG 5	Non-Certified Sub Teach	520	(352)	168
73400-201 ECG 5	Social Security	3,184	(637)	2,547
73400-204 ECG 5	State Retirement	3,504	326	3,830
73400-207 ECG 5	Medical Insurance	15,748	(2)	15,746
73400-212 ECG 5	Employer Medicare	745	(145)	600
73400-217 ECG 5	TCRS Hybrid Stabilization	0	747	747
73400-307 ECG 5	Communication	2,200	(965)	1,235
73400-332 ECG 5	Legal Notices,Recording	1	475	476
73400-336 ECG 5	Maintenance & Repair Service	1	(1)	0
73400-348 ECG 5	Postal Charges	40	(40)	0
73400-399 ECG 5	Contracted Services	1	(1)	0
73400-499 ECG 5	Other Supplies&Materials	8,554	1,347	9,901
73400-524 ECG 5	Staff Development	1	(1)	0
73400-790 ECG 5	Other Equipment	1	(1)	0
73400-163 ECG 6	Educational Assistant	13,927	(103)	13,824
73400-195 ECG 6	Certified Substitute Teach	80	(80)	0
73400-198 ECG 6	Non-Certified Sub Teach	520	96	616
73400-201 ECG 6	Social Security	3,921	(399)	3,522
73400-204 ECG 6	State Retirement	5,922	(34)	5,888
73400-207 ECG 6	Medical Insurance	8,361	4,650	13,011
73400-212 ECG 6	Employer Medicare	917	(93)	824
73400-307 ECG 6	Communication	1,000	78	1,078
73400-332 ECG 6	Legal Notices,Recording	1	475	476
73400-336 ECG 6	Maintenance & Repair Service	1	(1)	0
73400-348 ECG 6	Postal Charges	40	(40)	0
73400-399 ECG 6	Contracted Services	1	59	60
73400-499 ECG 6	Other Supplies&Materials	8,554	(2,997)	5,557
73400-524 ECG 6	Staff Development	1	(1)	0
73400-790 ECG 6	Other Equipment	1	(1)	0
73400-130 ECGSW	Social Worker	44,165	(441)	43,724
73400-201 ECGSW	Social Security	2,739	(385)	2,354
73400-204 ECGSW	State Retirement	4,620	(46)	4,574
73400-212 ECGSW	Employer Medicare	641	(90)	551

SECTION 2: BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3: BE IT FURTHER RESOLVED that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY COMMISSION:

SPONSORED BY:

SPONSORED BY:

ACKNOWLEDGED AND APPROVED:

David Hawkins

Chairperson, Health, Edu. & Economic Devlp Committee

ACKNOWLEDGED AND APPROVED:

Chairperson, Finance, Ways, & Means Committee

Motion made by Commissioner Owen that the foregoing resolution be adopted:

Motion seconded by Commissioner Donaldson.

Upon being put to a Roll Call vote, Motion carried by a vote of

14 Yeas, 0 Nays, 0 Passed and 4 Absent.

ATTESTED:

Kim Hughey, County Clerk

APPROVED:

Jake Bynum, Chairman, County Mayor

This the 27th day of June, 2019.